

# CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

JULY 1, 2007- JUNE 30, 2008



## CITY OF SANTA BARBARA

Community Development Block Grant Program  
Housing and Redevelopment Division  
Community Development Department

Prepared By: Liz Stotts,  
Community Development Programs Specialist

Contact: Sue Gray,  
Community Development Programs Supervisor  
(805) 564-5461



# CITY OF SANTA BARBARA

## CITY COUNCIL

Marty Blum, Mayor  
Iya Falcone  
Dale Francisco  
Roger Horton  
Grant House  
Helene Schneider  
Das Williams

## COMMUNITY DEVELOPMENT/HUMAN SERVICES COMMITTEE

Barbara Allen, Housing Authority Commission  
Bonnie Elliott, Disabled Community  
Michael Getto, Senior Community  
Karena Jew, Youth-Oriented Services  
Laura Knight, Business Community/Economic Development  
James Kyriaco, Human Services  
Veronica Loza, Eastside Neighborhood  
Alice O'Connor, Downtown Community  
Ella Surman, African-American Community  
Josephine Tapia, Lower Westside Neighborhood  
Josephine Torres, Westside Neighborhood  
Catherine Woodford, Housing Interests  
Vacant, Latino Community

## STAFF

Paul Casey, Community Development Director  
David K. Gustafson, Assistant Community Development Director  
Sue Gray, Community Development Programs Supervisor  
Elizabeth Stotts, Community Development Programs Specialist

**Cover Photos:** Before and after images of a Neighborhood Improvement Taskforce – Alisos St. Access Ramps project completed in FY 2007.





# City of Santa Barbara

## Third Program Year CAPER

Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

### GENERAL

#### Executive Summary

As an entitlement jurisdiction for Community Development Block Grant (CDBG) and HOME Investment Partnership Program funds, the City of Santa Barbara must report on the progress of the Consolidated Annual Plan to the community and HUD. The overall goal of the community planning and development programs included in the Consolidated Plan is to develop viable communities by providing decent housing, a suitable living environment and expanding economic opportunities principally for low and moderate income persons.

**During the 2007 Fiscal Year, the City of Santa Barbara received entitlement allocations of \$1,106,707 for CDBG and \$804,259 for HOME.** This document comprises the City of Santa Barbara's evaluation of accomplishments for the period of July 1, 2007 through June 30, 2008. **During this period, a total of \$1,825,848 of CDBG funds were expended (\$1,386,239 entitlement and \$439,609 revolving loan program income) and a total of \$1,293,418 of HOME funds were expended (\$1,278,104 entitlement and \$15,314 program income).**

#### General Questions

##### 1. Assessment of the one-year goals and objectives:

- a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
- b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.

In the 2005 - 2009 Consolidated Plan, the City identified six major priority areas for addressing housing affordability needs. A number of separate program strategies and funding sources were developed to address each priority. The following summary reports the progress made in each priority area during the fiscal year.

#### **Priority #1 Maintain and Upgrade Existing Low Income Affordable Housing Stock**

##### **a. Categories of Households Eligible to Be Assisted**

- Homeless
- Very Low, Low, and Moderate Income Homeowners
- Very Low and Low Income Renters

- Elderly
- Large Family/Overcrowded
- Handicapped/Special Needs/AIDS Houses/Frail Elderly
- Female Heads of Household
- Small Family
- Minority-headed Households

b. Short Term Objectives

- (1) The City's Housing Rehabilitation Loan Program (HRLP) set a goal to rehabilitate 44 substandard single-family homes and/or multifamily units during the fiscal year.

During the Fiscal Year, eight (8) single-family housing units and five (5) multi-unit apartment building (consisting of 116 units) were rehabilitated. The eight single-family units were all owner-occupied. Two single family units and one multi-unit project were tested for lead-based paint, and abatement was completed on one single family unit. Due to the absence of any lead-based paint hazards, no abatement was necessary in any of the other single family units, or no lead-based paint surfaces were disturbed during the rehabilitation process. All owners and renters assisted through this program were low to moderate income. Three (3) owner-occupied single-family homes and one (3) multi-unit apartment building consisting of 143 units are in various stages of the rehabilitation process. A total of **\$480,502 in CDBG Entitlement, \$348,109 in CDBG Program Income, \$424,591 in HOME Entitlement, \$9,163 In HOME Program Income, and \$80,762 in City Redevelopment Agency** funds were expended for loans or grants during the fiscal year on completed and uncompleted projects.

- (2) The Services Aimed at Independent Living program of the Family Service Agency provides necessary home maintenance and handicapped-accessibility installations for seniors and special needs/handicapped persons in the city.

During FY 2006, the SAIL program planned to service 170 low-income elderly and handicapped clients. The City provided **\$41,700 in CDBG Entitlement** funds to SAIL. The program served 112 low and moderate-income persons (91 low-income), providing 1,035 hours of maintenance/repair service.

- (3) The City's Housing Authority planned to renovate 30 existing Public Housing substantial units owned by the Housing Authority and occupied by low -income persons and undertake numerous management improvements and resident initiatives. Funds for these efforts were to come from HUD's Capital Fund Program (CFP) for HUD Assisted public housing and replacement reserves for its non-HUD public housing units. Additionally, the Housing Authority planned to undertake substantial renovation and

property improvements at its 107 unit Senior Development known as SHIFCO and at 3030 De La Vina ("The Firehouse"). Funding for these two substantial renovations and property improvements were to come from prior year HOME fund grants through the City of Santa Barbara.

The Housing Authority has achieved its goal of rehabilitating 30 HUD Assisted Public Housing units. This included capital expenditure for exterior improvements to several units at the Authority's scattered sites throughout the city. Remaining CFP funds included expenditures for general unit rehabilitation, sidewalk replacement, exterior painting, and parking lot/driveway resurfacing etc. **\$587,156 in Capital Fund Program (CFP)** funding was used by the Housing Authority in FYE 3-31-2008. Additionally, the Housing Authority completed the major rehabilitation of the "Firehouse" located at 3030 De La Vina and began several infrastructure repairs and rehab projects at its SHIFCO senior housing development.

c. Funding

**Priority #1 Funding**

**Maintain and Upgrade Existing Low Income Affordable Housing Stock**

CDBG Entitlement	\$522,202
CDBG Program Income	\$348,109
HOME	\$424,591
HOME Program Income	\$9,163
Redevelopment Agency	\$80,762
Capital Fund Program (CFP)	\$587,156
<b>TOTAL</b>	<b>\$1,971,983</b>

**Priority #2 Develop and Promote Programs that Create New Affordable Housing for Very Low to Moderate Income Persons**

a. Categories of Residents Eligible to Be Assisted

- Elderly/Frail Elderly
- Very Low, Low and Moderate Income
- Large Family
- Homeless
- Female Heads of Households
- Special Needs/Handicapped/AIDS Diagnosed
- Renters
- Small Family
- Owners
- Minority Households

b. Short Term Objectives

- (1) The City of Santa Barbara Housing Authority projected it would provide 1,955 Section 8 Rental Vouchers to very low-income



persons/families who are residents of the City as well as 72 units under the Shelter Plus Care Program.

For the reporting period, the Section 8 Housing Choice Voucher Program was nearly 100% utilized at 23,326 unit months of a total allocation of 23,460 unit months utilized. Also, 36 persons received Security Deposit Assistance loans. The Housing Authority received approximately **\$19,813,900** for **Section 8** support, **\$507,546** in **Shelter Plus Care** funds, **\$27,357** **HOME** funds for security deposit assistance, and **\$240,800** in **Federal Rent Supplement Support** for its 107-unit 221(d)(3) project known as SHIFCO.

- (2) The City Housing Authority purchased three adjacent parcels in the downtown area located at 416-424 E. Cota Street and 517 Olive Street. The three parcels combined created a lot size of 39,603 square feet and is suitable for development under R-4 zoning. The City RDA provided the Housing Authority with a low-interest deferred loan in the amount of \$2,000,000 to acquire the subject property.

In addition to the above efforts, the City Housing Authority planned to continue to facilitate the development of approximately 48 affordable workforce condominiums (affordable to households earning from 200% to 220% of AMI) on a 1.73-acre site that they purchased using a low interest loan of \$3.5 million from a local non-profit foundation. These units will be built through a public private partnership wherein the Housing Authority will guide the details of the end product. Housing for middle income families in our community has also become a critical need (note that Santa Barbara's median income for a family of four is only \$67,100 and its median home price is now over \$1,000,000). No public monies are involved in this project due to the higher income of the targeted population.

The project is currently in the design phase, named Artisan Court (416-424 E. Cota Street and 417 Olive Street). The Development will consist of 54 to 56 studio apartments serving downtown workers and special needs populations. Additionally, the Housing Authority acquired the property located at 633 De La Vina Street, which is an 8-unit apartment complex that has been added to the Authority's inventory of affordable rental housing units. The Property was purchased with the assistance of the City of Santa Barbara in the form of a HOME grant in the amount of \$741,080. The balance of the acquisition was funded through a seller carry-back tax exempt note issuance.

- (3) The City projected to provide funds for new affordable housing through Housing Production Loans and Grants from the Redevelopment Agency (RDA) and the HOME and CDBG

Programs, either through assistance with acquisition, write down of land costs, or predevelopment.

A total of **\$745,730** in **HOME Entitlement Funds**, **\$6,151** in **HOME Program Income**, **\$6,564,209** in **RDA funds**, **\$16,784,162** in **Low Income Housing Tax Credits**, **\$2,000,000** in **Tax Exempt Bonds**, **\$846,000** in **Affordable Housing Program**, **\$15,500** in **Housing Authority Equity**, **\$2,069,561** in **County of Santa Barbara funds**, **11,368,332** in **HUD Sec. 202 funds**, **\$400,000** state **HELP funds**, **\$72,000** **Federal Home Bank Grant funds**, **\$1,189,000** **Owner Cash contributions**, **\$7,854,377** in **Private Loans**, and **\$1,607,000** in **Private Grants** were expended on eight (8) projects that will expand the stock of affordable housing by over three-hundred (300) units. Three (3) multi-unit projects were completed, consisting of a total of 181 owner and rental units (3 owner and 178 rental). Five projects are underway or nearing completion, including one multi-unit rental project by a CHDO for 12 units, one multi-unit rental site owned by a non-profit housing developer for new construction (39 for mentally disabled renters and 12 for downtown workers), one multi-unit site acquired by the Housing Authority for new construction for up to 56 rental units and another multi-unit site for 3 owner units, and one multi-unit site acquired by the Housing Authority, which is currently in the development stage for a low-income rental project.

- (4) The City projected providing operating funds to the Housing Trust Fund, which provides technical assistance and below-market rate loans to qualified community groups, non-profit developers and public agencies who sponsor affordable housing.

The City provided **\$5,000** in **Human Services funds** to this program. The program raised money for its Revolving Loan Fund, made 11 presentations to 13 community groups, provided project evaluation and technical assistance to 5 organizations.

- (5) Preserve Existing Affordable Housing - Methods were developed to continue preservation of affordable housing on projects whose restrictions may expire.
- (6) Home Investment Partnership Funds (HOME) - The City committed **HOME** funds for acquisition and new construction of affordable rental and owner housing, as described above. The matching requirements for HOME funds were met by utilizing City of Santa Barbara Redevelopment Agency funds.
- (7) Bonus Density units were projected to be utilized to create affordable housing units. The City has adopted an ordinance which will grant a 25% bonus density to a project if the

developer provides a percentage of units that are 20% low-income, 10% very low-income, or 50% senior units.

- (8) Senior Housing Zone - This zone is in use to provide affordable and non-affordable senior housing.
- (9) Secondary Dwelling Units (Granny Flats) - Affordable units are occasionally proposed under this ordinance.

c. Funding

**Priority #2 Funding**

**Develop and Promote Programs that Create New Affordable Housing**

HOME Entitlement	\$773,087
HOME Program Income	\$6,151
RDA	\$6,564,209
Low Income Tax Credits	\$16,784,162
Shelter Plus Care	\$507,546
Tax Exempt Bonds	\$2,000,000
Federal Affordable Housing Program	\$846,000
County of SB	\$2,069,561
HUD Sec. 202	\$11,368,332
HELP Loan	\$400,000
Federal Bank Home Grant	\$72,000
Owner Cash Contribution	\$1,189,000
Private Loans	\$7,854,377
Private Grants	\$1,607,000
Housing Authority Equity	\$15,500
Section 8-Rental Certificates & Vouchers	\$19,813,900
Federal Rent Supplement Support	\$240,800
City General Fund	\$5,000
<b>TOTAL</b>	<b>\$72,116,625</b>

**Priority #3 Promote and Provide Services that Prevent Discrimination and Eliminate Barriers to Housing (Further Fair Housing)**

a. Category of Households Eligible to Be Assisted

- Homeless
- Female Heads of Households
- Minority Households
- Renters
- Elderly
- Very Low Income, Low/Moderate Income
- Large Family
- Small Family
- Special Needs/Handicapped
- Homeowners



## b. Short Term Objectives

- (1) The City's Fair Housing/Discrimination Program anticipated responding to 5 inquiries, investigate reported cases of housing discrimination and educate the public on housing rights and responsibilities.

**\$6,649 of CDBG** funds was used to support the Fair Housing Enforcement Program. During FY 2007, FHEP staff provided discrimination investigation and education services to 7 households.

- (2) The Rental Housing Mediation Task Force planned to assist approximately 2,700 persons in a rental-housing situation to prevent the possibility of displacement/homelessness or resorting to the courts. RHMTF provides information and mediation services to anyone in a rental-housing situation.

The City allocated **\$125,516** in **CDBG** funds, the **City of Goleta** allocated **\$20,000**, the **City of Carpinteria** allocated **\$7,500** and the **County of Santa Barbara** allocated **\$25,000** from its **General Fund** for the RHMTF. The RHMTF responded to 1,832 service requests. Of these, 1,775 were staff consultations and 57 were mediation services. In addition, 10 outreach events were conducted.

- (3) The Legal Aid Foundation planned to provide legal services for 420 low income households who need legal assistance in elder law, family law, public benefits and housing (uninhabitable, eviction, unlawful detainer, etc.).

The City granted **\$14,980 in City General Funds**. Legal Aid assisted a total of 413 low-income individuals with housing, family law, public benefits and elder law.

- (4) High Cost of Land - The City continues to pursue below market interest rate (BMIR) acquisition loans to counteract high land costs for affordable projects.
- (5) High Market Price/Rent - The acquisition/rehabilitation loans referred to in Priority #2 above provide price/rent restrictions.
- (6) Low Vacancy Rate in low cost housing. The City projected to assist in the purchase of existing market-rate units for conversion to low-income housing.
- (7) Water - The City continued to make water meters available for affordable housing units.

- (8) Limited Land Available in City - Sales of surplus land is continually monitored for potential affordable housing use. As stated above, density bonus continues to be used for affordable projects as well.
- (9) Old, Dilapidated Housing Stock - The City continues operation of housing rehabilitation program (see Priority 1). They completed the rehabilitation of eight (8) single-family housing units and five (5) multi-unit apartment buildings (consisting of 116 units). In addition, lead-based paint testing was completed on two single family homes and one multi-unit project, abatement was completed on one single-family unit.
- (10) High Construction Standards - Reduced parking requirements are being allowed for low-income family housing through land use modifications.
- (11) Zoning - Zoning is used to prevent conversion of residential properties to commercial use -- i.e., homes to offices, etc. City Council changed the zoning ordinance to allow smaller Single Room Occupancy units, which translates into lower costs creating more affordable housing units.
- (12) Reduced Non-Local Housing Funds - The City cooperates in all efforts to obtain McKinney Act funds, as well as State bond, mortgage credit certificate and tax credit allocations.
- (13) NIMBY/Exclusivity - The City has continued to attempt to work with neighborhood issues on "unpopular" projects. The City has also implemented a policy that developers meet with the neighborhood residents before approving a project.
- (14) Locational Factors - The City is continuing its policy of scattered site development throughout the City.

c. Funding

**Priority #3 Funding**

**Promote and Provide Services that Prevent Discrimination  
and Eliminate Barriers to Housing**

CDBG Entitlement	\$132,165
County General Funds	\$25,000
City of Goleta	\$20,000
City of Carpinteria	\$7,500
City General Funds	\$14,980
<b>TOTAL</b>	<b>\$199,645</b>

**Priority #4 Homeless and Non-Homeless Persons with Special Needs**

## a. Categories of Households Eligible to Be Assisted

- Homeless
- Homeless with Children
- Very Low Income, Low Income
- Special Needs
- Elderly
- Frail Elderly
- Disabled (mental, physical, developmental, dually diagnosed)
- Persons diagnosed with AIDS and their families
- Persons Threatened with Homelessness

## b. Short Term Objectives

- (1) Housing Rehabilitation Loan Program – Homeless Prevention (See Priority #1).
- (2) The Rental Housing Mediation Task Force planned to serve approximately 2,700 persons at risk of becoming homeless. The RHMTF responded to 1,832 service requests. Of these, 1,775 were staff consultations and 57 were mediation services. In addition, 10 outreach events were conducted.  
Homeless Prevention (see Priority #3).
- (3) The City's Fair Housing/Discrimination Program planned to respond to approximately 5 inquiries and investigate reported cases of discrimination. FHEP staff provided discrimination investigation and education services to 7 households. Homeless Prevention (see Priority #3).
- (4) Legal Aid Foundation planned to provide legal representation to 420 low-income clients living in the City including homeless prevention services. Legal Aid assisted a total of 413 low-income individuals with housing, family law, public benefits and elder law. Homeless Prevention (see Priority #3).
- (5) Transition House Homelessness Prevention planned to provide computer education, GED and ESL services for 345 very-low income persons at risk of homelessness.

The City provided **\$7,490** in **Human Service** funds to Transition House who assisted 324 individuals at-risk of homelessness to increase their earning potential by participating in workshops and one-on-one sessions.

- (6) Catholic Charities planned to assist 3,600 homeless and at-risk for homelessness by providing financial assistance, supportive social



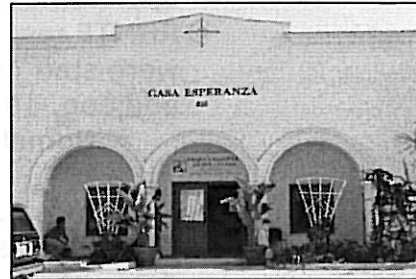
services and case management to move them towards self-sufficiency. Many clients are minority households with large families.

The City provided **\$12,980** in **CDBG** funds to Catholic Charities. During FY 2007, Catholic Charities provided rent assistance to 222 families in order for them to maintain or obtain adequate housing. In addition, supportive services such as consumer education, budget counseling or referral services related to housing were provided to 3,268 individuals.

- (7) Santa Barbara Foul Weather Homeless Shelter Project planned to serve approximately 170 persons each night from December 1, 2007 to March 15, 2008.

During the FY 2007, beds, hot meals and social services were provided to an average of 185 persons per night. The City of Santa Barbara provided **\$75,363** of **General** funds; and the County provided **\$100,000** in **General** funds.

- (8) Casa Esperanza planned to operate a homeless day center, a 70-bed transitional shelter and a 30-bed emergency shelter. The Center planned to provide services for approximately 1,300 homeless persons to help them reach their potential and attain permanent housing.



During FY 2007, the City provided **\$30,960** in **CDBG** funds and **\$160,586** in **HUD**

**Continuum of Care Funds** were provided for service to 1,108 homeless individuals. A total of 292 individuals increased their level of self-sufficiency enough to obtain transitional or permanent housing.

- (9) Transition House planned to provide emergency temporary shelter, meals, childcare and job assistance to 364 homeless families and persons at their Ortega Street shelter. They also planned to provide housing to approximately 50 participants in their Firehouse program to transition into permanent housing.

The City provided **\$36,950** in **CDBG** funds to Transition House, which helped provide 22,063 temporary shelter bed/nights and social services support to 319 unduplicated persons. In addition, 3,059 infant care days were provided while the parents attended school or sought employment. Many of the families stayed in the shelter facilities for extended periods of time, some up to 60 or more days. They also received **\$61,763** in **HUD Continuum of Care Funds** to provide supportive services and **\$55,152** to provide housing to participants in their Firehouse program.

- (10) Domestic Violence Solutions – Emergency Shelter planned to serve approximately 184 battered female heads of household and their children by providing temporary shelter, supportive services and transitional housing assistance.

The City granted **\$35,196** in **CDBG** funds and **\$18,724** in **Human Service** funds to Domestic Violence Solutions. During the year, they provided 4,215 nights of shelter care services to 133 women and children, and provided 2,158 person sessions of support group counseling. The shelter also handled 343 crisis telephone calls.

- (11) AIDS Housing Santa Barbara (Sarah House) planned to provide facilities for special needs low-income persons diagnosed with AIDS or other life threatening conditions serving 50 people per year.

A total of 6 unduplicated people with HIV/AIDS, and 56 hospice residents, who otherwise would have been homeless, were provided shelter, meals, transportation to medical services, recreational opportunities and supportive services. The City granted **\$24,960** in **CDBG** funds to AIDS Housing Santa Barbara.

- (12) Noah's Anchorage Youth Shelter anticipated housing 300 unduplicated homeless, disenfranchised or runaway youth in their youth shelter in FY 2007.

During FY 2007, the City provided **\$24,960** in **CDBG** funds to the youth shelter. Residential care for 244 runaway, homeless and in-crisis youth including 2,027 crisis bed shelter nights and 1,301 hours of volunteer support and mentoring was provided. In addition, 1,450 crisis telephone calls were responded to through the program's hotline. Also, 98% of youth were successfully reunited with their parents or placed in a safe environment.

- (13) WillBridge planned to provide a safe haven as an alternative to incarceration for 40 chronic homeless, mentally ill adults.

The city granted **\$19,970** in **Human Service** funds to WillBridge during FY 2007 and they served 13 homeless individuals.

- (14) Domestic Violence Solutions - Second Stage planned to provide long-term (18 months) transitional housing for 55 battered women and their children.

The City granted **\$6,690** in **Human Service** funds and **\$72,590** in **HUD Continuum of Care Funds** to Domestic

Violence Solutions Second Stage program. Second Stage provided housing for 64 women and children. During the year, 6 women completed the program and found affordable housing.

- (15) Hotel de Riviera planned to provide safe transitional housing with supportive services for 55 dually diagnosed homeless individuals.

The City granted a total of **\$9,990 in Human Service** funds and **\$99,444 in HUD Continuum of Care** funds were provided for the provision of services to 57 homeless individuals. A total of 24 individuals maintained their mental health treatment and sobriety and 19 attempted employment, school or volunteer work. Thirteen were placed into permanent housing.

- (16) St. Vincent's planned to provide transitional housing and services to 100 women and children to allow them to gain independence from welfare.

During FY 2007, the City provided **\$8,990 in Human Service** funds for the provision of services to 109 women and children. St. Vincent's provided 23,489 days of transitional housing, 1,465 case-management sessions to develop interpersonal skills, 1,136 counseling sessions to provide emotional support and assist in the development of insight regarding life choices. In addition, 1,810 hours of instruction in parenting and life skills were provided.

- (17) New Beginnings Counseling Center planned to provide case management services for 700 homeless persons at the homeless day center/winter emergency shelter, Faulding Hotel and Hotel de Riviera.

During FY 2007, the City provided **\$13,987 in Human Service** funds for the provision of case management to 598 homeless individuals. A total of 30 individuals were placed into housing or recovery programs and 10 were placed into paid employment.

- (18) New Faulding Hotel planned to provide social service case management to prevent failure in permanent tenancy for 78 marginalized residents.

During FY 2007, the City provided **\$15,270 in Human Service** funds for the provision of services to 76 marginalized residents. A total of 64 residents also maintained residency or transitioned to another permanent home, and 32 received case worker guidance.

*New Faulding Hotel*



- (19) Community Kitchen planned to provide daily hot meals for 1,500 low-income, mostly homeless, persons.

During FY 2007, the City provided **\$51,930** in **Human Service** funds for the provision of 118,040 hot meals for 1,626 low-income and/or homeless individuals.

- (20) Housing Authority - Home Assistance/Section 8 set-asides (see Priority #1).

- (21) Storyteller Children's Center planned to provide free childcare for 95 children age 18 months to 6 years for homeless or at-risk families so they may work, get an education and save money to get them into housing.

During FY 2007, the City granted a total of **\$29,960** in **Human Service** funds and they served 90 children.

c. Funding

**Priority #4 Funding**

**Homeless and Non-Homeless Persons with Special Needs**

CDBG Entitlement	\$166,006
HUD Continuum of Care	\$449,535
City General Funds	\$258,364
County General Funds	\$100,000
TOTAL	<u>\$973,905</u>

**Priority #5 Support Programs that Strengthen or Expand Public or Social Service Agencies which Facilitate Low and Moderate Income Housing and Other Community Development Needs.**

a. Categories of Households Eligible to Be Assisted

- Homeless
- Female Heads of Households
- Renters
- Elderly
- Very Low Income, Low Income, Moderate Income
- Large Family
- Handicapped/Special Needs
- Small Family
- Minority Households

b. Short Term Objectives

- (1) City of Santa Barbara Target Area Neighborhood Improvement Program-Eastside Access Ramps planned to install two-directional, Americans with Disabilities Act-compliant, perpendicular access ramps at three intersections in the Eastside neighborhood to make it easier and safer for pedestrians to cross the street, particularly the disabled, elderly and people with strollers.

This project is complete. A total of **\$49,852** in **CDBG** funds was expended in this fiscal year.

- (2) City of Santa Barbara Target Area Neighborhood Improvement Program- Franklin and Westside Community Centers Rehab planned to provide residents of the Westside and Eastside Neighborhoods with improved neighborhood centers by installing new flooring and creating a conference room at the Franklin Center, as well as installing new kitchen equipment at the Westside Center.

As of June 30, 2008 new flooring has been installed in both centers and some kitchen equipment has been installed in the Westside Center. A total of **\$31,995** in **CDBG** funds have been expended to date.

- (3) Foodbank of Santa Barbara County – Cooler/ Freezer Project will help the Foodbank expand its fresh produce program for low-income families, by purchasing and installing a larger capacity cooler and freezer unit.

This project is complete. A total of **\$149,000** in **CDBG** funds was expended for this project.

- (4) Girls Incorporated – Play Structure Replacement will provide disadvantaged girls attending the agency's after-school and summer programs with safety-code compliant playground equipment.

This project is complete. A total of **\$24,800** in **CDBG** funds was expended for this project.

- (5) City of Santa Barbara Target Area Neighborhood Improvement Program-Bohnett Park Improvements planned to renovate a portion of this park to make it safer and secure for resident families, nearby businesses, recreation program participants and students.

As of June 30, 2007 this project is nearing completion. The site has been graded and foundation of the structure has been built. A total of **\$130,590 in CDBG** funds was expended this fiscal year. A total of \$141,927 has been spent to date. Estimated date of completion is January 2009.

- (6) City of Santa Barbara Target Area Neighborhood Improvement Program-Ortega Park Improvements planned to install new light fixtures on existing buildings, remove a high wall and shade structure and remove, redesign and reconstruct two exterior restroom screen walls in order to improve security at this neighborhood park in a low income area.

This project is complete. A total of **\$22,798** in **CDBG** funds was expended this fiscal year. A total of \$60,455.73 in CDBG funds has been expended to date.

c. Funding

**Priority #5 Funding**

**Support Programs that Strengthen or Expand Public or Social Service Agencies which Facilitate Low and Moderate Income Housing and Other Community Development Needs**  
CDBG Entitlement \$409,035

**Priority #6 Support Economic Development Proposals which Leverage Financial Resources to Create or Retain Jobs for Low and Moderate Income**

a. Categories of Households Eligible to Be Assisted

- Very Low Income
- Low Income
- Small Family
- Large Family
- Special Needs/Handicapped
- Renters
- Female Heads of Households
- Minority Households

## b. Short Term Objective

- (1) Community Development Loan Fund, operated by Women's Economic Ventures, planned to provide micro-enterprise assistance including training, capital and technical assistance for 321 low to moderate-income persons and provide small business loans to persons who do not qualify for conventional bank loans, making approximately 6 loans.

A total of **\$30,500** in **CDBG Entitlement** funds was expended for program operation support and **\$91,500** in **Revolving Loan** funds. In addition, **\$13,000** from **Private Banks** was expended for new loans. Five loans were made. In addition, a fourteen week self-employment training class was provided to 69 women, follow-up peer group support was provided for 125 clients, and business counseling/technical assistance was provided for 194 individuals. A total of 207 unduplicated persons were served.

## c. Funding

**Priority #6 Funding**

**Support Economic Development Proposals which Leverage Financial Resources  
to Create or Retain Jobs for Low and Moderate Income**

CDBG Entitlement	\$30,500
CDBG Program Income	\$91,500
Private Banks	\$13,000
<b>TOTAL</b>	<b>\$135,000</b>

**c. If applicable, explain why progress was not made towards meeting the goals and objectives.**

Not applicable.

**2. Describe the manner in which the recipient would change its program as a result of its experiences.**

The City has made good progress on meeting its goals and objectives. No program changes are needed at this time.

**3. Affirmatively Furthering Fair Housing:**

**a. Provide a summary of impediments to fair housing choice.**

The following are the results of the City's updated Analysis of Impediments to Fair Housing Choice completed in November 2007.

- a. The City of Santa Barbara continues to need comprehensive Fair Housing services that include intake, testing and negotiation.

- b. There is an immediate need for education among county tenants and landlords regarding Fair Housing laws and special populations (i.e. physically and mentally disabled, large families, child-care providers, Section 8 tenants).
- c. There continues to be a need for Fair Housing Enforcement Program activities.
- d. There is a critical need for affordable housing.
- e. Affordable and decent housing for large households is needed preferably near community services.
- f. More handicapped-accessible housing is needed.
- g. There is a need for transitional homeless living situations, especially for those in recovery for substance abuse and graduates of substance abuse programs.
- h. Rehabilitation of existing affordable older housing stock is needed to maintain housing choice.
- i. There is a need to have Santa Barbara County divided into two areas for the purpose of setting Fair Market Rents/Payment Standards for the Section 8 program to recognize the distinctions in the two housing markets.
- j. City review boards need to shorten the review time and reduce burdensome requirements on housing development.

**b. Identify actions taken to overcome effects of impediments identified.**

- a. The City of Santa Barbara funded its Fair Housing Enforcement Program.
  - (1) This program responded to, and investigated if necessary, 7 complaints from the public.
  - (2) Brochures and information packets for landlords and tenants were distributed throughout the City of Santa Barbara.
  - (3) Advertising and outreach education was conducted on the local public access channel, the City of Santa Barbara's Web Page, and City Council.
  - (4) A Fair Housing Website was maintained to allow easy access to information and a complaint form.
- b. The City of Santa Barbara maintained its Rental Housing Mediation Task Force Program (RHMTF).
  - (1) The RHMTF disbursed information regarding tenant/landlord education



through television and newspaper advertising, a speaker luncheon, City of Santa Barbara water bill inserts, and proclamations by City Council and County Board of Supervisors.

- (2) Eleven (11) outreach/education presentations of rental housing rights and responsibilities were conducted.
- (3) The program served approximately 1,800 households with housing related problems.
- c. The City of Santa Barbara provided funds for agencies that further Fair Housing.
  - (1) Legal Aid was funded through CDBG and Human Services to provide legal assistance in housing, family law, domestic violence, public benefits, and civil rights for 413 low-income families and individuals.
  - (2) The City funded four child-care programs with the specific intent to allow parents, especially from large families and minorities, a chance to work so they can afford housing.
  - (3) The City funded a local non-profit, Women's Economic Ventures, to provide a loan pool for people who do not have access to conventional lending institutions. WEV works with many local banks in this endeavor. The jobs created are for low/moderate income persons. Five (5) small business loans were made this year. The jobs created allowed persons and families to better afford housing.
- d. The Cities-County Joint Affordable Housing Task Group met monthly to deal with the issue of affordable housing on a regional basis.
- e. The City of Santa Barbara operated and funded the Housing Rehabilitation Loan Program in order to maintain affordable housing stock, especially for minorities and women. Eight (8) single-unit homes and five (5) multi-unit apartment buildings were rehabilitated.
- f. The City worked with two local CHDOs, a local mental health non-profit, a private non-profit developer and the housing authority to develop affordable housing (either through assistance with acquisition, construction, write-down of land costs, or predevelopment) utilizing HOME and Redevelopment funds. One hundred and eighty-one (181) units were completed. Another one hundred twenty-two (122) are in process.
- g. In an effort to create more housing, the City has zoning laws that allow for mixed-use residential/commercial buildings. Numerous mixed-use buildings have been constructed or are in construction.

- h. The City maintained and fine-tuned its new computer application procedure to streamline the permit review process that will reduce time and save money and thereby reduce the cost of housing.
- i. The City maintained its policy of scattered site development. This means that affordable housing project developers were encouraged to build in non-low income neighborhoods, preferably near community services.
- j. The City required all new housing developments to meet handicapped accessible standards. A separate committee, with at least one disabled person on it, reviewed development plans for all new construction to ensure compliance with standards.
- k. The Housing Authority of the City of Santa Barbara maintained a work training program for low-income minority youth. Participants gain valuable employment skills in order to be able to afford housing.
- l. The City worked with the County of Santa Barbara on a comprehensive homeless grant for HUD Continuum of Care funds to be utilized to access housing for homeless persons. Twelve projects, two of those new projects, totaling \$1,483,723, will be submitted for FY 2008.
- m. The City funded the Independent Living Resource Center to assist disabled persons to secure affordable accessible housing and to educate landlords on the benefits of retrofitting rental units to make them accessible to persons with disabilities.
- n. City staff continued to encourage review boards to reduce the amount of review and streamline the review process to reduce the cost of housing.

#### **4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.**

Government regulation, while a necessary and inevitable activity, can have a limiting effect on attempts to provide affordable housing. Public policies that have a negative impact on the availability of affordable housing have been identified, along with an outline to remove or ameliorate the negative effects.

- (1) Zoning - Many residential areas are threatened with the possibility of slowly being converted to commercial use. This is partially the result of the City's present zoning ordinance that allows for mixed-use development of land in several residential neighborhoods.

Zoning which limits the density of housing units presents another barrier to affordable housing. Restricting the number of units which can be built on a particular piece of land means that high land costs must be absorbed by fewer housing units than might otherwise be economically feasible. This causes the cost of an individual unit to rise. The City, through its Bonus Density Program, has allowed increased density in return for price/rent controls on some or all of the units in a development.

The City is also encouraging mixed-use housing in commercial areas where no residential units currently exist.

A special Senior Housing Zone (S-H Overlay) has been established to encourage the development of affordable multifamily senior units on sites zoned A, E, R-1 or R-2. For-profit developers may build in an S-H zone, provided they record an agreement that assures that all units are affordable for at least 30 years. The projects that have been approved under the S-H provisions have reserved between 50-100% of the units as affordable to low-income households.

- (2) High Construction Standards - The City has adopted and enforces the Uniform Building Code, the National Electric Code, the Uniform Mechanical Code, and the Uniform Plumbing Code which ensure that all housing units are built to specified standards. Some standards, such as unit size, exceed minimum health and safety needs and increase the cost of construction.

The City has not reduced construction standards, but does provide reduced parking requirements for low-income rental housing projects. It has also developed a "fast-tracking" program to provide assistance with permitting on affordable projects.

The City also, through its Bonus Density Program, allowed for increased density in return for price/rent controls on some or all of the units in a development. Granting bonus density units to projects can reduce the costs per unit significantly and allow the development of some or all of the units as affordable to low or moderate income households.

- (3) Decline in Non-Local Sources of Housing Funds - The City attempts to expand sources of housing funds through new and innovative programs whenever possible. The City encouraged developers of housing for mental health clients and the homeless to pursue funding under the State Mental Health Services Act (Proposition 63), which was approved in 2004. Two developers of City-funded projects have submitted applications that have been reviewed favorably by the California Department of Mental Health.
- (4) High Cost of Land - The City continues to operate programs that provide financing to buy down the cost of land for affordable housing projects.
- (5) High Market Prices for Homes and Rentals - The City will continue to make available Redevelopment Agency subsidies to assist in the purchase of multi-family housing for low-income people, and writing down the land cost for new construction on moderate income homes.
- (6) Low Vacancy Rates in Low Cost Housing - The City continues to make Redevelopment Agency funds available for projects which involve buying market-rate projects for conversion into low-income rental units.

- (7) Limited Land Available - The City has promoted its Bonus Density Program as a means of developing more affordable housing in areas where land is limited and/or build-out is nearly complete. The City has also encouraged mixed-use development providing residential property in commercial zones, and is considering annexation of certain lands to be developed as affordable housing.
- (8) Age of Housing Stock - Old, dilapidated housing stock has been upgraded through the City's active housing rehabilitation program. Rehabilitating these units preserved their affordability by preventing them from being lost to the market place.
- (9) NIMBY/Exclusivity - Refer to the previous section on Zoning.
- (10) Locational Factors - Clustering of affordable housing projects in particular neighborhoods is discouraged and has been successful.

## **5. Leveraging Resources**

- a. Identify progress in obtaining "other" public and private resources to address needs.**
- b. How Federal resources from HUD leveraged other public and private resources.**

State and local funds, including City Redevelopment Agency and tax exempt bonds, were leveraged with federal funds to address the needs identified in the Annual Consolidated Plan. A total of \$37,008,415 in non-federal funds was leveraged. The following table, next page, shows the investment of all resources for the 2007-2008 fiscal year. The detail for the total funds "Available" column is listed on pages 1-16 under individual activities and subtotaled under Priority Funding.

<b>TABLE 1</b> <b>Leveraged Resources 2007-08</b>			
<b>Source</b>	<b>Program</b>	<b>Available</b>	<b>Grantee</b>
<b>Federal</b>	CDBG	1,699,517**	City
	HOME	1,212,992***	City
	Section 8	19,813,900	H.A.
	P.H. Capital Fund Program	587,156	H.A.
	Shelter Plus Care	507,546	H.A.
	Continuum of Care	449,535	NP*
	Affordable Housing Program	846,000	H.A.
	Rent Supplement	240,800	H.A.
	Tax Exempt Bonds	2,000,000	NP*
	HUD Sect. 202	11,368,332	NP*
	Federal Bank Home Grant	72,000	NP*
<b>Local</b>	Redevelopment	6,644,971	H.A./NP*
	City General Fund	278,344	County/NP*
	City of Goleta	20,000	City
	City of Carpinteria	7,500	City
	County General Fund	2,194,561	City/NP*
	State LIHTC	16,784,162	H.A.
	State HELP Loan	400,000	NP*
<b>Other</b>	Private Banks	13,000	NP*
	Non-HUD Housing Funds	15,500	H.A.
	Owner Cash Contribution	1,189,000	H.A./NP*
	Private Loans	7,854,377	H.A./NP*
	Private Grants	1,607,000	NP*
<b>Total</b>		<b>\$75,806,193</b>	

\*NP = Non-Profits; FP = Private, For-Profits/ \*\*\$126,331 was allocated for Program Admin./ \*\*\*\$80,426 was allocated for HOME Admin.

**c. How matching requirements were satisfied.**

HOME match requirements were met with cash, appraised land/real property and bond financing. See attachment I.

**Managing the Process**

**1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.**

Community Development staff monitor project activities on a regular basis and a CDBG Subgrantee Administrative Manual is distributed to all subgrantees to inform them of HUD regulations and required paperwork. Public Service subgrantees submit monthly progress reports documenting clients served, expenses, and achievement of specific goals and objectives. Periodically during the program year, staff conducts on-site monitoring visits, where they observe the operation and management of the projects. On an annual basis, members of the Community Development/Human Services Committee conduct site visits to each funded project.



Capital projects are monitored by regular project status reports throughout the course of the project, as well as frequent site visits by staff. For some projects, a Rehabilitation Specialist from the City's Housing Rehabilitation Loan Program are assigned to monitor and inspect project construction work. HOME projects are monitored yearly and follow HUD approved guidelines.

Year-end or project completion reports are required of all subgrantee agencies. Staff utilizes these reports in completing performance reports.

## **Citizen Participation**

### **1. Provide a summary of citizen comments.**

Copies of the FY 2007 Consolidated Annual Performance and Evaluation Report were made available to the public and interested parties beginning September 10, 2008 for a fifteen-day period. Copies were available for public review in two locations: the Public Library - Main Branch, and the Community Development Department.

A "Public Notice" advertisement ran in the local newspaper on Wednesday, September 10, 2008 (copy attached as Attachment K).

A public hearing was held on the Consolidated Annual Performance and Evaluation Report on September 23, 2008. The hearing was noticed on September 18, 2008. At the hearing the City was praised for being proactive in creating new affordable housing.

**2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.**

Please see Attachment E, IDIS report C04PR26.

## **Institutional Structure**

### **1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.**

A technical working committee called the Cities-County Joint Affordable Housing Task Group meets on a regular basis to coordinate, integrate, strengthen and eliminate identified gaps in the housing delivery system of local institutions. . The group consists of the Cities of Santa Barbara, Carpinteria, Goleta, as well as the

City and County Housing Authorities, the Metropolitan Transit District and housing providers.

The Housing Authority of the City of Santa Barbara is under the jurisdiction of the City. The Housing Authority Commissioners are appointed by the Mayor and confirmed by the City Council. The City works closely with the Housing Authority in developing and maintaining Housing Authority rental stock. The Housing Authority is treated like any developer and must have any new developments approved through the regular planning/permitting process.

Public institutions (City and County) are continuing to streamline the regulations for development. Banks and savings institutions have started outreach to the community on the Community Reinvestment Act (CRA). CRA meetings have been held to provide information and solicit needs not being addressed by the community. The banks are enhancing their CRA performance by assisting and funding the Community Development Loan Fund operated by Women's Economic Ventures and serving on the Community Development Human Services Committee.

## **Monitoring**

### **1. Describe how and the frequency with which you monitored your activities.**

Public Service subgrantees submit monthly progress reports documenting clients served, expenses, and achievement of specific goals and objectives. Periodically during the program year, staff conducts on-site monitoring visits, where they observe the operation and management of the projects. On an annual basis, members of the Community Development/Human Services Committee conduct site visits to each funded project.

Capital projects are monitored by regular project status reports throughout the course of the project, as well as frequent site visits by staff. For some projects, a Rehabilitation Specialist from the City's Housing Rehabilitation Loan Program are assigned to monitor and inspect project construction work. HOME projects are monitored yearly and follow HUD approved guidelines.

Year-end or project completion reports are required of all subgrantee agencies. Staff utilizes these reports in completing performance reports.

### **2. Describe the results of your monitoring including any improvements.**

Staff's monitoring of projects helped the City meet HUD's timeliness requirement of expenditures.

### **3. Self Evaluation**

- a. Describe the effect programs have in solving neighborhood and community problems.**
- b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.**

- c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.**
- d. Indicate any activities falling behind schedule.**
- e. Describe how activities and strategies made an impact on identified needs.**
- f. Identify indicators that would best describe the results.**
- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.**
- h. Identify whether major goals are on target and discuss reasons for those that are not on target.**
- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.**

The jurisdiction is making excellent progress on the identified needs described in the five-year Consolidated Plan and one-year Action Plan, and all major goals are on target as indicated in the General information section on pages 1-15. The City's greatest barrier to retaining and expanding its stock of affordable housing is the extremely high cost of housing and the lack of undeveloped land in the City. Although the City continues to provide incentives for the development of affordable housing and these efforts have produced results, high housing costs and the lack of developable land make an impact on fulfilling the jurisdiction's overall goal of developing viable communities by providing decent housing, a suitable living environment and expanding economic opportunities principally for low and moderate income persons.

The City of Santa Barbara was timely in grant disbursements for the CDBG and HOME programs during FY 2007.

Actual expenditures for FY 2007 and letter of credit disbursements match 100% thanks to the implementation of the IDIS computerized system. The jurisdiction will implement the strategies outlined in the 2005-2009 Five-Year Consolidated Plan. No changes to the programs are proposed.

## **Lead-based Paint**

### **1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.**

The City's Housing Rehabilitation Loan Program (HRLP) tests for lead-based paint hazards and other toxics in each housing unit evaluated for rehabilitation needs. During FY 2007, two single family units and one multi-unit project were tested for lead-based paint, and abatement was completed on one single family unit. Due to the absence of any lead-based paint hazards, no abatement was necessary in any of the other single family units, or no lead-based paint surfaces were disturbed during the rehabilitation process. The one unit where lead-based paint hazards were found, necessary risk reductions were discussed with the homeowner. HRLP staff has been trained on the new Lead Based Paint Regulations being implemented and the program now complies with these regulations.

## HOUSING

### Housing Needs

Actions taken during the last year to foster and maintain affordable housing are described in Priorities 1 and 2.

#### **Priority #1 Maintain and Upgrade Existing Low Income Affordable Housing Stock**

a. Categories of Households Eligible to Be Assisted

- Homeless
- Very Low, Low, and Moderate Income Homeowners
- Very Low and Low Income Renters
- Elderly
- Large Family/Overcrowded
- Handicapped/Special Needs/AIDS Houses/Frail Elderly
- Female Heads of Household
- Small Family
- Minority-headed Households

b. Short Term Objectives

- (1) The City's Housing Rehabilitation Loan Program (HRLP) set a goal to rehabilitate 44 substandard single-family homes and/or multifamily units during the fiscal year.

During the Fiscal Year, eight (8) single-family housing units and five (5) multi-unit apartment building (consisting of 116 units) were rehabilitated. The eight single-family units were all owner-occupied. Two single family units and one multi-unit project were tested for lead-based paint, and abatement was completed on one single family unit. Due to the absence of any lead-based paint hazards, no abatement was necessary in any of the other single family units, or no lead-based paint surfaces were disturbed during the rehabilitation process. All owners and renters assisted through this program were low to moderate income. Three (3) owner-occupied single-family homes and one (3) multi-unit apartment building consisting of 143 units are in various stages of the rehabilitation process. A total of **\$480,502 in CDBG Entitlement, \$348,109 in CDBG Program Income, \$424,591 in HOME Entitlement, \$9,163 In HOME Program Income and \$80,762 in City Redevelopment Agency** were expended for loans or grants during the fiscal year on completed and uncompleted projects.

- (2) The Services Aimed at Independent Living program of the Family Service Agency provides necessary home maintenance

and handicapped-accessibility installations for seniors and special needs/handicapped persons in the city.

During FY 2007, the SAIL program planned to service 170 low-income elderly and handicapped clients. The City provided **\$41,700** in **CDBG Entitlement** funds to SAIL. The program served 112 low and moderate-income persons (91 low-income), providing 1,035 hours of maintenance/repair service.

(3) The City's Housing Authority planned to renovate 30 existing Public Housing substantial units owned by the Housing Authority and occupied by low -income persons and undertake numerous management improvements and resident initiatives. Funds for these efforts were to come from HUD's Capital Fund Program (CFP) for HUD Assisted public housing and replacement reserves for its non-HUD public housing units. Additionally, the Housing Authority planned to undertake substantial renovation and property improvements at its 107 unit Senior Development known as SHIFCO and at 3030 De La Vina ("The Firehouse"). Funding for these two substantial renovations and property improvements were to come from prior year HOME fund grants through the City of Santa Barbara.

The Housing Authority has achieved its goal of rehabilitating 30 HUD Assisted Public Housing units. This included capital expenditure for exterior improvements to several units at the Authority's scattered sites throughout the city. Remaining CFP funds included expenditures for general unit rehabilitation, sidewalk replacement, exterior painting, and parking lot/driveway resurfacing etc. **\$587,156** in **Capital Fund Program (CFP)** funding was used by the Housing Authority in FYE 3-31-2008. Additionally, the Housing Authority completed the major rehabilitation of the "Firehouse" located at 3030 De La Vina and began several infrastructure repairs and rehab projects at its SHIFCO senior housing development.

#### c. Funding

##### Priority #1 Funding

##### Maintain and Upgrade Existing Low Income Affordable Housing Stock

CDBG Entitlement	\$522,202
CDBG Program Income	\$348,109
HOME	\$424,591
HOME Program Income	\$9,163
Redevelopment Agency	\$80,762
Capital Fund Program (CFP)	\$587,156
<b>TOTAL</b>	<b>\$1,971,983</b>

##### **Priority #2 Develop and Promote Programs that Create New Affordable Housing for Very Low to Moderate Income Persons**



## a. Categories of Residents Eligible to Be Assisted

- Elderly/Frail Elderly
- Very Low, Low and Moderate Income
- Large Family
- Homeless
- Female Heads of Households
- Special Needs/Handicapped/AIDS Diagnosed
- Renters
- Small Family
- Owners
- Minority Households

## b. Short Term Objectives

- (1) The City of Santa Barbara Housing Authority projected it would provide 1,955 Section 8 Rental Vouchers to very low-income persons/families who are residents of the City as well as 72 units under the Shelter Plus Care Program.

For the reporting period, the Section 8 Housing Choice Voucher Program was nearly 100% utilized at 23,326 unit months of a total allocation of 23,460 unit months utilized. The Housing Authority received approximately **\$19,813,900** for **Section 8** support, **\$507,546** in **Shelter Plus Care** funds, **\$27,357** in **HOME** security deposit assistance funds and **\$240,800** in **Federal Rent Supplement Support** for its 107-unit 221(d)(3) project known as SHIFCO.

- (2) The City Housing Authority purchased three adjacent parcels in the downtown area located at 416-424 E. Cota Street and 517 Olive Street. The three parcels combined created a lot size of 39,603 square feet and is suitable for development under R-4 zoning. The City RDA provided the Housing Authority with a low-interest deferred loan in the amount of \$2,000,000 to acquire the subject property.

In addition to the above efforts, the City Housing Authority planned to continue to facilitate the development of approximately 48 affordable workforce condominiums (affordable to households earning from 200% to 220% of AMI) on a 1.73-acre site that they purchased using a low interest loan of \$3.5 million from a local non-profit foundation. These units will be built through a public private partnership wherein the Housing Authority will guide the details of the end product. Housing for middle income families in our community has also become a critical need (note that Santa Barbara's median income for a family of four is only \$67,100 and its median home

price is now over \$1,000,000). No public monies are involved in this project due to the higher income of the targeted population.

The project is currently in the design phase, named Artisan Court (416-424 E. Cota Street and 417 Olive Street). The Development will consist of 54 to 56 studio apartments serving downtown workers and special needs populations. Additionally, the Housing Authority acquired the property located at 633 De La Vina Street, which is an 8-unit apartment complex that has been added to the Authority's inventory of affordable rental housing units. The Property was purchased with the assistance of the City of Santa Barbara in the form of a HOME grant in the amount of \$741,080. The balance of the acquisition was funded through a seller carry-back tax exempt note issuance.

- (3) The City projected to provide funds for new affordable housing through Housing Production Loans and Grants from the Redevelopment Agency (RDA) and the HOME and CDBG Programs, either through assistance with acquisition, write down of land costs, or predevelopment.

**A total of \$745,730 in HOME Entitlement Funds, \$6,151 in HOME Program Income, \$6,564,209 in RDA funds, \$16,784,162 in Low Income Housing Tax Credits, \$2,000,000 in Tax Exempt Bonds \$846,000 in Affordable Housing Program, \$15,500 in Housing Authority Equity, \$2,069,561 in County of Santa Barbara funds, 11,368,332 in HUD Sec. 202 funds, \$400,000 state HELP funds, \$72,000 Federal Home Bank Grant funds, \$1,189,000 Owner Cash contributions, \$7,854,377 in Private Loans, and \$1,607,000 in Private Grants** were expended on seven (7) projects that will expand the stock of affordable housing by over three-hundred (300) units. Three (3) multi-unit projects were completed, consisting of a total of 181 owner and rental units (3 owner and 178 rental). Four projects are underway or nearing completion, including one multi-unit rental project by a CHDO for 12 units, one multi-unit rental site owned by a non-profit housing developer for new construction (39 for mentally disabled renters and 12 for downtown workers), one multi-unit site acquired by the Housing Authority for new construction for up to 56 rental units and another multi-unit site for 3 owner units, and one multi-unit site acquired by the Housing Authority, which is currently in the development stage for a low-income rental project.

- (4) The City projected providing operating funds to the Housing Trust Fund, which provides technical assistance and below-market rate loans to qualified community groups, non-profit developers and public agencies who sponsor affordable housing.

The City provided **\$5,000** in **Human Services funds** to this program. The program raised money for its Revolving Loan Fund, made 11 presentations to 13 community groups, provided project evaluation and technical assistance to 5 organizations.

- (5) Preserve Existing Affordable Housing - Methods were developed to continue preservation of affordable housing on projects whose restrictions may expire.
- (6) Home Investment Partnership Funds (HOME) - The City committed HOME funds for acquisition and new construction of affordable rental and owner housing, as described above. The matching requirements for HOME funds were met by utilizing City of Santa Barbara Redevelopment Agency funds.
- (7) Bonus Density units were projected to be utilized to create affordable housing units. The City has adopted an ordinance which will grant a 25% bonus density to a project if the developer provides a percentage of units that are 20% low-income, 10% very low-income, or 50% senior units.
- (8) Senior Housing Zone - This zone is in use to provide affordable and non-affordable senior housing.
- (9) Secondary Dwelling Units (Granny Flats) - Affordable units are occasionally proposed under this ordinance.

c. Funding

**Priority #2 Funding**

**Develop and Promote Programs that Create New Affordable Housing**

HOME Entitlement	\$773,087
HOME Program Income	\$6,151
RDA	\$6,564,209
Low Income Tax Credits	\$16,784,162
Shelter Plus Care	\$507,546
Tax Exempt Bonds	\$2,000,000
Federal Affordable Housing Program	\$846,000
County of SB	\$2,069,561
HUD Sec. 202	\$11,368,332
HELP Loan	\$400,000
Federal Bank Home Grant	\$72,000
Owner Cash Contribution	\$1,189,000
Private Loans	\$7,854,377
Private Grants	\$1,607,000
Housing Authority Equity	\$15,500
Section 8-Rental Certificates & Vouchers	\$19,813,900
Federal Rent Supplement Support	\$240,800
City General Fund	\$5,000
<b>TOTAL</b>	<b>\$72,116,625</b>

## **Specific Housing Objectives**

- 1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.**
- 2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.**
- 3. Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.**

Progress has been made in providing affordable housing in Santa Barbara as described in the Housing Section under Priority 2. Priorities and needs in the community have been identified, and projects have been funded which provide permanent rental housing, new Housing Authority rental units, mentally disabled rental units, senior rental units, transitional housing and owner-occupied affordable housing. This year the City provided funds that will expand the stock of affordable housing by over 300 rental units. A CHDO, People's Self Help Housing, is nearing completion of construction of a 12-rental unit complex. A non-profit housing developer, Mercy Housing, completed an affordable rental-housing complex consisting of 75 family units and 95 senior units. Habitat for Humanity has completed 3 owner-occupied units, and is currently in the predevelopment stages of another project for 3 owner units. A mental health service provider is nearing completion in construction of a mixed-use project that includes 39 units of affordable rental housing for low-income mentally disabled persons and 12 units for downtown workers. The Housing Authority acquired a site to be used for new construction of up to 56 affordable downtown-worker rental units and purchased another property; a plan is being developed to create additional low-income rentals on this property.

All one hundred seventy-eight (178) completed rental units are occupied. Of the 178 households assisted during FY 2007, all were very low-income to moderate income renters (0%-80% MFI), with the exception of two non HOME-assisted units who are above 80%. Those tenants have been given notice to vacate and will be provided relocation assistance as provided by law. Five of the rental units assisted in FY 2007 were HOME-assisted units and they all qualified under Section 215 as affordable housing. Worst-case housing needs were addressed by funding the Housing Authority project for permanent supportive housing (SRO's) for homeless or near homeless persons, Mental Health Association's project for permanent housing for persons with mental illness and funding the Winter Homeless Shelter that provided emergency shelter for an average of 185 persons each night. Following is a summary of the affordable Housing Projects in FY 2007. The three completed HOME owner-units are low income (30% to 50% MFI).

**During FY 2007, the expansion of affordable housing in the City of Santa Barbara has been increased by a total of 181 owner and rental units (3 Owner and 178 rental-FY 2007; 61-FY 2006 and 6-FY 2005). See Table 2c for a comparison of actual accomplishments with proposed goals.**

**TABLE 2**  
**Affordable Housing Projects**

TYPE	NAME	#/TYPE UNITS	FUNDING SOURCE(S)	TOTAL FUNDING	EXPENDED FY 2007	CUMMULATIVE EXPENDED	STATUS
New Construction	21 E. Anapamu Street (Casas las Granadas)-CHDO (People's Self- Help Housing)	12 Rental	HOME Loan Commercial Loan LI Housing Tax Credits Federal Home Bank Grant	1,581,000 409,377 920,540 72,000 \$2,982,917	10,801 409,377 920,540 72,000 \$1,412,718	1,213,656 409,377 920,540 72,000 \$2,615,573	Underway
Acquisition/ New Construction (Predevelopment)	St. Vincent Property (Mercy Housing)	75 Family Rental 95 Senior Rental	RDA Loan Private Loan County of S.B. HUD Section 202 Tax Credits Private Grants Affordable Housing Prog.	\$17,405,393 5,885,000 4,369,561 11,368,332 10,863,622 1,150,000 500,000 \$51,541,908	0 5,885,000 2,069,561 11,368,332 10,863,622 1,150,000 500,000 \$49,241,908	17,405,393 5,885,000 2,069,561 11,368,332 10,863,622 1,150,000 500,000 \$49,241,908	Complete
Acquisition/ New Construction	3965 Via Lucero (Habitat for Humanity)	3 Owner	HOME Loan Private Grants Owner Cash Contribution Private Loans	240,000 257,000 3,000 600,000 \$1,100,000	0 \$257,000 \$3,000 \$600,000 \$1,100,000	240,000 257,000 3,000 600,000 \$1,100,000	Complete
New Construction	617 Garden Street (Mental Health Association)	39 Mentally Disabled Rental 12 Downtown Worker Rental	RDA Loan LI Housing Tax Credits Tax Exempt Bonds Deferred Developer Fee Private Grants Affordable Housing Prog. Owner Proceeds	5,100,000 9,550,000 4,850,000 1,400,000 2,000,000 346,000 1,164,000 \$24,410,000	1,764,209 5,000,000 2,000,000 0 200,000 346,000 1,164,000 \$10,474,209	5,100,000 5,000,000 2,000,000 0 200,000 346,000 1,164,000 \$13,810,000	Underway
Acquisition/ New Construction	416-424 E. Cota/517 Olive (Housing Authority)	54-56 Downtown Worker Rental	RDA Loan	2,000,000 \$2,000,000	\$0	\$2,000,000	Underway
Acquisition	633 De La Vina (Housing Authority)	8 Rental	HOME Grant Private Loans Owner Contribution	741,080 960,000 22,000 \$1,723,080	741,080 960,000 22,000 \$1,723,080	741,080 960,000 22,000 \$1,723,080	Complete
Acquisition/ New Construction	618 San Pasqual (Habitat for Humanity)	3 Owner	HOME Grant HELP State Loan	660,000 400,000 \$1,060,000	0 400,000 \$400,000	0 400,000 \$400,000	Underway
Acquisition	512-518 Bath St. (Housing Authority)	Low-Income Rental TBD	RDA Loan	\$4,800,000 \$4,800,000	\$4,800,000 \$4,800,000	\$4,800,000 \$4,800,000	Underway



## **Public Housing Strategy**

### **1. Describe actions taken during the last year to improve public housing and resident initiatives.**

Management and Operation of Public Housing - The Housing Authority of the City of Santa Barbara has been very successful in carrying out CFP funded management improvements in a timely manner. During the past year this has included continued funding for the Department of Resident Services (DRS) as well as specific programs carried out by said office. The training program to train and assist Section 3 residents to find permanent employment remains a highly successful and utilized program. Resident Services, as both a concept and program, remains as a principal management improvement activity.

Living Environment of Public Housing Residents - The Housing Authority of the City of Santa Barbara has received national recognition for the excellent quality of its public housing stock. They continue to undertake a number of physical improvements to their various scattered site public housing developments. The Housing Authority has an extensive preventive maintenance program which helps to maintain the developments in the high quality condition that exists today. This Resident Council along with Housing Authority Staff has developed recycling programs for all developments. Specific education programs have been created such as the "Splash to Trash" program and the GreenNet/Arroyo Gardens program. Both are educational tools used to teach the residents the importance of maintaining a harmonious living environment. The Authority's Resident Council continues to work on transportation issues to ensure that local transportation needs are being met for all residents. The Resident Council has also created a new "Good Neighbor" program. The goal of this program is to create a peaceful living environment and increase good neighborhood relationships.

Additionally, the Department of Resident Services has created several youth programs which include: After School Homework Programs, Flag football, Art in Motion and Computer learning Labs.

### **Public Housing Resident Initiatives**

During the reporting period, the Housing Authority applied for and received renewal of its Family Self-Sufficiency (FSS) Coordinator funding from HUD in the amount of \$130,000. FSS Coordinator funding from HUD is key to the successful operation of Section 8-based FSS programs in difficult and tight rental housing markets such as the one that continues to exist in the City of Santa Barbara. There are currently 78 residents enrolled in the FSS program to enrich their lives. To date, 174 residents have graduated from the program (34 have purchased their own homes and 63 have opened their own business). The Family Self-Sufficiency program is designed to assist families achieve economic independence and self-sufficiency through education, job training and better employment.

The City of Santa Barbara is proud of the performance of its local Housing Authority in promoting the educational advancement and empowerment of its public housing residents. Based upon the success of the Section 8 Family Self-Sufficiency program, the Housing Authority designed and implemented a Public Housing Family Self-Sufficiency program (PHFSS). There are currently 31 Public Housing Residents enrolled in the PHFSS program. During the reporting period, the Housing Authority was awarded a separate grant from HUD in the amount of \$65,000 for the Public Housing FSS coordinator position.

The Housing Authority also carried out several senior supportive services activities during the reporting period. This was funded through HUD's ROSS Senior Grant. Of the \$200,000 Grant amount, \$113,000 of the funds were spent for senior-related activities during the reporting period.

The Housing Authority continues to work with the City Recreation Department, to sponsor several youth recreational and apprenticeship programs. The Housing Authority has a resident council/resident advisory board to assist with the planning and preparation of the Agency's Annual and Five Year Plans, which include the CFP application to HUD.

### **Barriers to Affordable Housing**

#### **1. Describe actions taken during the last year to eliminate barriers to affordable housing.**

Actions taken during the last year to eliminate barriers to affordable housing are described in Priority 3.

### **Priority #3 Promote and Provide Services that Prevent Discrimination and Eliminate Barriers to Housing (Further Fair Housing)**

#### **a. Category of Households Eligible to Be Assisted**

- Homeless
- Female Heads of Households
- Minority Households
- Renters
- Elderly
- Very Low Income, Low/Moderate Income
- Large Family
- Small Family
- Special Needs/Handicapped
- Homeowners

#### **b. Short Term Objectives**

- (1) The City's Fair Housing/Discrimination Program anticipated responding to 5 inquiries, investigate reported cases of

housing discrimination and educate the public on housing rights and responsibilities.

**\$6,649 of CDBG** funds was used to support the Fair Housing Enforcement Program. During FY 2007, FHEP staff provided discrimination investigation and education services to 7 households.

- (2) The Rental Housing Mediation Task Force planned to assist approximately 2,700 persons in a rental-housing situation to prevent the possibility of displacement/homelessness or resorting to the courts. RHMTF provides information and mediation services to anyone in a rental-housing situation. The City allocated **\$125,516** in **CDBG** funds, the **City of Goleta** allocated **\$20,000**, the **City of Carpinteria** allocated **\$7,500** and the **County of Santa Barbara** allocated **\$25,000** from its **General Fund** for the RHMTF. The RHMTF responded to 1,832 service requests. Of these, 1,775 were staff consultations and 57 were mediation services. In addition, 10 outreach events were conducted.

- (3) The Legal Aid Foundation planned to provide legal services for 420 low income households who need legal assistance in elder law, family law, public benefits and housing (uninhabitable, eviction, unlawful detainer, etc.).

The City granted **\$14,980 in City General Funds**. Legal Aid assisted a total of 413 low-income individuals with housing, family law, public benefits and elder law.

- (4) High Cost of Land - The City continues to pursue below market interest rate (BMIR) acquisition loans to counteract high land costs for affordable projects.
- (5) High Market Price/Rent - The acquisition/rehabilitation loans referred to in Priority #2 above provide price/rent restrictions.
- (6) Low Vacancy Rate in low cost housing. The City projected to assist in the purchase of existing market-rate units for conversion to low-income housing.
- (7) Water - The City continued to make water meters available for affordable housing units.
- (8) Limited Land Available in City - Sales of surplus land is continually monitored for potential affordable housing use.

As stated above, density bonus continues to be used for affordable projects as well.

- (9) Old, Dilapidated Housing Stock - The City continues operation of housing rehabilitation program (see Priority 1). They completed the rehabilitation of ten (10) single-family housing units and one (1) multi-unit apartment building (consisting of 14 units). In addition, lead-based paint testing was completed on three single family homes and three multi-unit projects, abatement was completed on one single-family unit.
- (10) High Construction Standards - Reduced parking requirements are being allowed for low-income family housing through land use modifications.
- (11) Zoning - Zoning is used to prevent conversion of residential properties to commercial use -- i.e., homes to offices, etc. City Council changed the zoning ordinance to allow smaller Single Room Occupancy units, which translates into lower costs creating more affordable housing units.
- (12) Reduced Non-Local Housing Funds - The City cooperates in all efforts to obtain McKinney Act funds, as well as State bond, mortgage credit certificate and tax credit allocations.
- (13) NIMBY/Exclusivity - The City has continued to attempt to work with neighborhood issues on "unpopular" projects. The City has also implemented a policy that developers meet with the neighborhood residents before approving a project.
- (14) Locational Factors - The City is continuing its policy of scattered site development throughout the City.

c. Funding

**Priority #3 Funding**

**Promote and Provide Services that Prevent Discrimination  
and Eliminate Barriers to Housing**

CDBG Entitlement	\$132,165
County General Funds	\$25,000
City of Goleta	\$20,000
City of Carpinteria	\$7,500
City General Funds	\$14,980
<b>TOTAL</b>	<b>\$199,645</b>

**HOME**

- 1. Assessment of Relationship of HOME Funds to Goals and Objectives**
  - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.**

The use of HOME funds in relation to the priorities, needs, goals and specific objectives identified in the Consolidated Plan are outlined in detail the General information section pages 1-16. See also Table 2 Affordable Housing Projects on page 32 for details on project funding. Following, next page, is a summary of HOME expenditures in FY 2007.

**Home Snapshot Report-Red Flag**

The Home Snapshot Worksheet – Red Flag Indicators report of June 30, 2008 indicates that the City received a red flag for factor #4, "% of completed rental disbursements to all rental commitments." The report indicates a result of 65.32% when the threshold is greater than 72%. This is due to an error on IDIS Activity #253, which was completed and closed in our 2006 CAPER year. This activity status was inadvertently changed to funded in the current fiscal year. It was corrected on 8-5-08. Therefore, the result for this factor should be 73.5%.



**TABLE 3**  
**HOME Accomplishments**

	<b>Five Year Consolidated Plan Goal</b>	<b>HOME Funds Disbursed FY 2007</b>	<b>Annual Accomplishments FY 2007</b>	<b>Cumulative Accomplishments FY's 2005, 2006 &amp; 2007</b>
<b>PRIORITY #1</b> <b>Maintain/Upgrade Existing Low Income Affordable Housing Stock</b>	<b>200 Total Units</b>			<b>86 Total Units/ 15 HOME- Assisted Units</b>
New Faulding Hotel	Rental Rehabilitation	\$71,919	Complete <b>81 Total Units/ 10 HOME-Assisted Units</b>	
3030 DeLaVina -FireHouse	Rental Rehab.	200,000	Complete <b>5 Total units/ 5 HOME Assisted</b>	
SHIFCO	Rental Rehab.	161,835	Underway	
<b>PRIORITY #2</b> <b>Develop New Affordable Housing</b>	<b>150 Total Units</b>			<b>17 Total Units/ 12 HOME- Assisted Units</b>
3965 Via Lucero - 3 Owner Units	New Construction	\$0	Complete <b>3 Total Units/3 HOME-Assisted Units</b>	
21 E Anapamu St.- 12 Rental Units	New Construction	\$10,801	Underway	
618 San Pasqual - 3 Owner Units	Acquisition/New Construction	\$0	Underway	
633 De La Vina	Acquisition	\$741,080	Complete <b>8 Total Units/5 HOME assisted</b>	
H.A. Security Deposit Assistance	TBRA	\$27,357	Underway	
<b>PRIORITY #3</b> <b>Prevent Discrimination and Eliminate Barriers to Housing</b>				<b>No HOME funds were used for this objective.</b>
<b>PRIORITY #4</b> <b>Strengthen or Expand Public or Social Service Agencies</b>				<b>No HOME funds were used for this objective.</b>
<b>PRIORITY #5</b> <b>Homeless and Non-Homeless Persons With Special Needs</b>				<b>No HOME funds were used for this objective.</b>
<b>PRIORITY #6</b> <b>Economic Development</b>				<b>No HOME funds were used for this objective.</b>
<b>Administrative</b>				
HOME Administration		\$80,426	N/A	N/A
<b>Total HOME Funds Disbursed in 2007</b>		<b>\$1,293,418</b>	<b>\$1,278,104 Entitlement \$15,314 Program Income</b>	

**2. HOME Match Report**

- a. **Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.**

See HOME Match Report Attachment I, HUD Form 4107-A.

**3. HOME MBE and WBE Report**

- a. **Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).**

See Attachment J, HUD Form 40107. Three HOME projects were completed this year.

**4. Assessments**

- a. **Detail results of on-site inspections of rental housing.**
- b. **Describe the HOME jurisdiction's affirmative marketing actions.**
- c. **Describe outreach to minority and women owned businesses.**

Inspections of affordable rental housing assisted under HOME revealed no violations of local housing codes.

The City will continue to actively solicit proposals from minority-based and women-owned enterprises in its procurement procedures as well as its project funding activities. In addition, the City completed its Affirmative Marketing Minority Outreach Program for projects containing 5 or more HOME-assisted units. This program is overseen by the Housing Programs Supervisor. Opportunities for minority and women-based enterprises are discussed in connection with the HOME Program at City Council and other public meetings. The City continued working with the Hispanic Chamber of Commerce to encourage minority participation in the bidding process. The City has also developed an Assistance Program for completing applications for bidding.

**HOMELESS****Homeless Needs****1. Identify actions taken to address needs of homeless persons.**

Actions taken during the last year to address needs of homeless persons are described in Priority 4.

**Priority #4 Homeless and Non-Homeless Persons with Special Needs**

## a. Categories of Households Eligible to Be Assisted

- Homeless
- Homeless with Children
- Very Low Income, Low Income
- Special Needs
- Elderly
- Frail Elderly
- Disabled (mental, physical, developmental, dually diagnosed)
- Persons diagnosed with AIDS and their families
- Persons Threatened with Homelessness

## b. Short Term Objectives

- (1) Housing Rehabilitation Loan Program – Homeless Prevention (See Priority #1).
- (2) The Rental Housing Mediation Task Force planned to serve approximately 2,700 persons at risk of becoming homeless. The RHMTF responded to 1,832 service requests. Of these, 1,775 were staff consultations and 57 were mediation services. In addition, 10 outreach events were conducted. Homeless Prevention (see Priority #3).
- (3) The City's Fair Housing/Discrimination Program planned to respond to approximately 5 inquiries and investigate reported cases of discrimination. FHEP staff provided discrimination investigation and education services to 7 households. Homeless Prevention (see Priority #3).
- (4) Legal Aid Foundation planned to provide legal representation to 420 low-income clients living in the City including homeless prevention services. Legal Aid assisted a total of 413 low-income individuals with housing, family law, public benefits and elder law. Homeless Prevention (see Priority #3).
- (5) Transition House Homelessness Prevention planned to provide computer education, GED and ESL services for 345 very-low income persons at risk of homelessness.  
  
The City provided **\$7,490** in **Human Service** funds to Transition House who assisted 324 individuals at-risk of homelessness to increase their earning potential by participating in workshops and one-on-one sessions.
- (6) Catholic Charities planned to assist 3,600 homeless and at-risk for homelessness by providing financial assistance, supportive

social services and case management to move them towards self-sufficiency. Many clients are minority households with large families.

The City provided **\$12,980** in **CDBG** funds to Catholic Charities. During FY 2007, Catholic Charities provided rent assistance to 222 families in order for them to maintain or obtain adequate housing. In addition, supportive services such as consumer education, budget counseling or referral services related to housing were provided to 3,268 individuals.

- (7) Santa Barbara Foul Weather Homeless Shelter Project planned to serve approximately 170 persons each night from December 1, 2007 to March 15, 2008.

During the FY 2007, beds, hot meals and social services were provided to an average of 185 persons per night. The City of Santa Barbara provided **\$75,363** of **General** funds; and the County provided **\$100,000** in **General** funds.

- (8) Casa Esperanza planned to operate a homeless day center, a 70-bed transitional shelter and a 30-bed emergency shelter. The Center planned to provide services for approximately 1,300 homeless persons to help them reach their potential and attain permanent housing.

During FY 2007, the City provided **\$30,960** in **CDBG** funds and **\$160,586** in **HUD Continuum of Care Funds** were provided for service to 1,108 homeless individuals. A total of 292 individuals increased their level of self-sufficiency enough to obtain transitional or permanent housing.

- (9) Transition House planned to provide emergency temporary shelter, meals, childcare and job assistance to 364 homeless families and persons at their Ortega Street shelter. They also planned to provide housing to approximately 50 participants in their Firehouse program to transition into permanent housing.

The City provided **\$36,950** in **CDBG** funds to Transition House, which helped provide 22,063 temporary shelter bed/nights and social services support to 319 unduplicated persons. In addition, 3,059 infant care days were provided while the parents attended school or sought employment. Many of the families stayed in the shelter facilities for extended periods of time, some up to 60 or more days. They also received **\$61,763** in **HUD Continuum of Care**

**Funds** to provide supportive services and **\$55,152** to provide housing to participants in their Firehouse program.

- (10) Domestic Violence Solutions – Emergency Shelter planned to serve approximately 184 battered female heads of household and their children by providing temporary shelter, supportive services and transitional housing assistance.

The City granted **\$35,196** in **CDBG** funds and **\$18,724** in **Human Service** funds to Domestic Violence Solutions. During the year, they provided 4,215 nights of shelter care services to 133 women and children, and provided 2,158 person sessions of support group counseling. The shelter also handled 343 crisis telephone calls.

- (11) AIDS Housing Santa Barbara (Sarah House) planned to provide facilities for special needs low-income persons diagnosed with AIDS or other life threatening conditions serving 50 people per year.

A total of 6 unduplicated people with HIV/AIDS, and 56 hospice residents, who otherwise would have been homeless, were provided shelter, meals, transportation to medical services, recreational opportunities and supportive services. The City granted **\$24,960** in **CDBG** funds to AIDS Housing Santa Barbara.

- (12) Noah's Anchorage Youth Shelter anticipated housing 300 unduplicated homeless, disenfranchised or runaway youth in their youth shelter in FY 2007.

During FY 2007, the City provided **\$24,960** in **CDBG** funds to the youth shelter. Residential care for 244 runaway, homeless and in-crisis youth including 2,027 crisis bed shelter nights and 1,301 hours of volunteer support and mentoring was provided. In addition, 1,450 crisis telephone calls were responded to through the program's hotline. Also, 98% of youth were successfully reunited with their parents or placed in a safe environment.

- (13) WillBridge planned to provide a safe haven as an alternative to incarceration for 40 chronic homeless, mentally ill adults.

The city granted **\$19,970** in **Human Service** funds to WillBridge during FY 2007 and they served 13 homeless individuals.



- (14) Domestic Violence Solutions - Second Stage planned to provide long-term (18 months) transitional housing for 55 battered women and their children.

The City granted **\$6,690** in **Human Service** funds and **\$72,590 in HUD Continuum of Care Funds** to Domestic Violence Solutions Second Stage program. Second Stage provided housing for 64 women and children. During the year, 6 women completed the program and found affordable housing.

- (15) Hotel de Riviera planned to provide safe transitional housing with supportive services for 55 dually diagnosed homeless individuals.

The City granted a total of **\$9,990** in **Human Service** funds and **\$99,444 in HUD Continuum of Care** funds were provided for the provision of services to 57 homeless individuals. A total of 24 individuals maintained their mental health treatment and sobriety and 19 attempted employment, school or volunteer work. Thirteen were placed into permanent housing.

- (16) St. Vincent's planned to provide transitional housing and services to 100 women and children to allow them to gain independence from welfare.

During FY 2007, the City provided **\$8,990 in Human Service** funds for the provision of services to 109 women and children. St. Vincent's provided 23,489 days of transitional housing, 1,465 case-management sessions to develop interpersonal skills, 1,136 counseling sessions to provide emotional support and assist in the development of insight regarding life choices. In addition, 1,810 hours of instruction in parenting and life skills were provided.

- (17) New Beginnings Counseling Center planned to provide case management services for 700 homeless persons at the homeless day center/winter emergency shelter, Faulding Hotel and Hotel de Riviera.

During FY 2007, the City provided **\$13,987 in Human Service** funds for the provision of case management to 598 homeless individuals. A total of 30 individuals were placed into housing or recovery programs and 10 were placed into paid employment.

- (18) New Faulding Hotel planned to provide social service case management to prevent failure in permanent tenancy for 78 marginalized residents.

During FY 2007, the City provided **\$15,270 in Human Service** funds for the provision of services to 76 marginalized residents. A total of 64 residents also maintained residency or transitioned to another permanent home, and 32 received case worker guidance.

- (19) Community Kitchen planned to provide daily hot meals for 1,500 low-income, mostly homeless, persons.

During FY 2007, the City provided **\$51,930 in Human Service** funds for the provision of 118,040 hot meals for 1,626 low-income and/or homeless individuals.

- (20) Housing Authority - Home Assistance/Section 8 set-asides (see Priority #1).

- (21) Storyteller Children's Center planned to provide free childcare for 95 children age 18 months to 6 years for homeless or at-risk families so they may work, get an education and save money to get them into housing.

During FY 2007, the City granted a total of **\$29,960 in Human Service** funds and they served 90 children.

c. Funding

**Priority #4 Funding**

**Homeless and Non-Homeless Persons with Special Needs**

CDBG Entitlement	\$166,006
HUD Continuum of Care	\$449,535
City General Funds	\$258,364
County General Funds	\$100,000
<b>TOTAL</b>	<b>\$973,905</b>

**2. Identify actions to help homeless persons make the transition to permanent housing and independent living.**

A compendium of housing services exists within the City of Santa Barbara. This combination of programs create one of the **best seamless comprehensive homeless assistance resources** found anywhere in the country. The City is building upon this continuum of Care and has worked closely with the County of Santa Barbara to develop and implement a comprehensive countywide Ten-Year Plan to End Chronic Homelessness. The

program, entitled Bringing Our Community Home, now has a governing committee and is fully staffed. The City also provided the project a \$19,000 grant for FY 2008-09 to help with staff salaries.

The City has implemented a multi-pronged effort to provide adequate housing and social services to this very vulnerable segment of our community which includes: 1) address emergency shelter and transitional housing needs of homeless individuals and homeless families; 2) prevent low income individuals and families with children from becoming homeless; 3) help homeless persons make the transition to permanent housing; and 4) support organizations that provide permanent supportive housing. Outreach and assessment is conducted by each individual program.

The City continued to address **emergency shelter and transitional housing** needs of the homeless through support of programs operated by non-profit agencies including: Foul Weather Emergency Homeless Shelter for emergency shelter during the harsh winter months; Casa Esperanza for emergency medical beds, temporary and transitional housing and social services; Transition House for emergency shelter (temporary and transitional), meals, childcare and job assistance; Domestic Violence Solutions for temporary shelter, supportive services and transitional assistance for homeless battered women; AIDS Housing Santa Barbara (Sarah House) for full supportive services in a complete care residential home for special needs persons with HIV/AIDS; Noah's Anchorage Youth Shelter for temporary housing and crisis intervention services for homeless, runaway or disenfranchised youth; and WillBridge for temporary shelter as an alternative to incarceration for those with mental illness. The Rescue Mission also provided emergency shelter 10 days per month per individual.

The City supported programs that helped **homeless persons make the transition to permanent housing** through supportive programs. Transition House operated a 60-bed transitional homeless facility. The facility offered a full range of homeless transitional services (housing, jobs, medical, child day care). People who graduated from this program went to the "Fire House" where they continued learning life skills, such as budgeting, and saving for first month's rent and security deposits for permanent housing. Transition House also acquired an 8-unit apartment building that was used as the next transitional step for their clients who graduate from the Fire House Second Stage program to permanent housing. The City also supported the Domestic Violence Solutions Second Stage Program that provided transitional housing for battered women and their children for up to 18 months, the New Faulding Hotel, which provided transitional housing and case management services to very low-income individuals, and the Hotel de Riviera that housed dual-diagnosed homeless persons and transitioned them into permanent housing. Supportive programs including Casa Esperanza Day Center for basic human services and supportive services, New Beginnings Counseling Center for case management, Storyteller Children's Center for childcare, the Community Kitchen for meals, and the SB Neighborhood Clinics for dental care for the homeless were funded by the City of Santa Barbara. Other programs in the community that helped people transition into permanent housing include the

Casa Esperanza Transitional Shelter Program, Salvation Army Job Club Program and the Rescue Mission. In an effort to meet the need for transitioning homeless persons to permanent housing, this City supported applications for McKinney Supportive Housing Grant funds. The Housing Authority of the City of Santa Barbara also provided permanent housing for those transitioning from homelessness. The affordable housing programs in Priority 2 are also designed to help achieve this goal. **Non-homeless persons with special needs categories are also identified in Priorities 1 through 3 and 5.** Groups identified include the elderly, AIDS diagnosed, disabled (physical, mental, developmentally), frail elderly, alcohol and drug addiction.

The City also supports organizations that provide **permanent supportive housing** through the Housing Rehabilitation Loan Program (see Priority #1) and the Affordable Housing Program (see Priority #2). Assisted entities include the Community Housing Corporation for individuals, Laguna Cottages for seniors, Transition House for families, People's Self-Help Housing Corporation for families, Mental Health Association and Sanctuary Psychiatric Center for dual diagnosed substance abuse and mentally ill, Phoenix House for severely mentally ill, Work Training Programs for persons with disabilities; and the Housing Authority of the City of Santa Barbara for those transitioning from homelessness.

### **3. Identify new Federal resources obtained from Homeless SuperNOFA.**

The City worked with the County of Santa Barbara on a comprehensive homeless grant for HUD Continuum of Care funds to be utilized to access housing for homeless persons. Twelve projects, two of those new projects, totaling \$1,483,723, will be submitted for FY 2008.

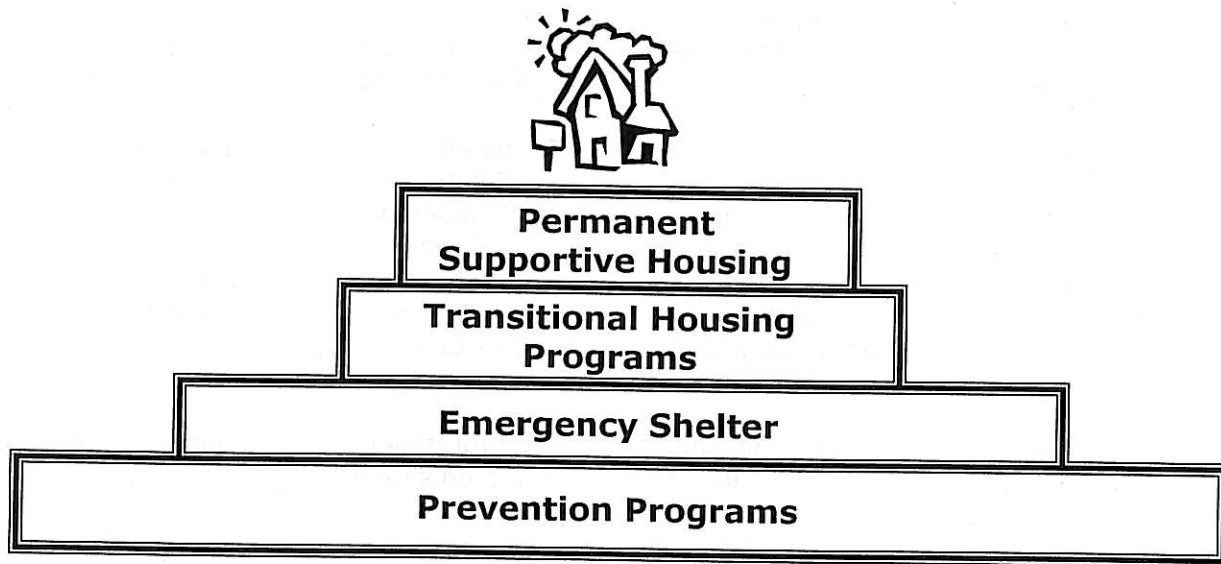
## **Specific Homeless Prevention Elements**

### **1. Identify actions taken to prevent homelessness.**

The City helped to prevent low-income individuals and families with children (especially those with incomes below 30% of median) from becoming homeless by supporting programs such as Housing Rehabilitation Loan Program, Rental Housing Mediation Task Force, Fair Housing Enforcement Program, People's Self Help Housing, Legal Aid, Transition House and Catholic Charities. Housing Rehabilitation Loan Program rehabilitated substandard single-family homes and multifamily buildings to prevent homelessness. Rental Housing Mediation Task Force assisted and/or mediated any problem for any person in a rental-housing situation to prevent the possibility of displacement/ homelessness. Fair Housing Enforcement Program investigated reported cases of housing discrimination and educated the public on housing rights and responsibilities. Legal Aid Foundation provided legal services regarding uninhabitable residences, evictions, and unlawful detainers. Transition House has developed a homelessness prevention program to assist

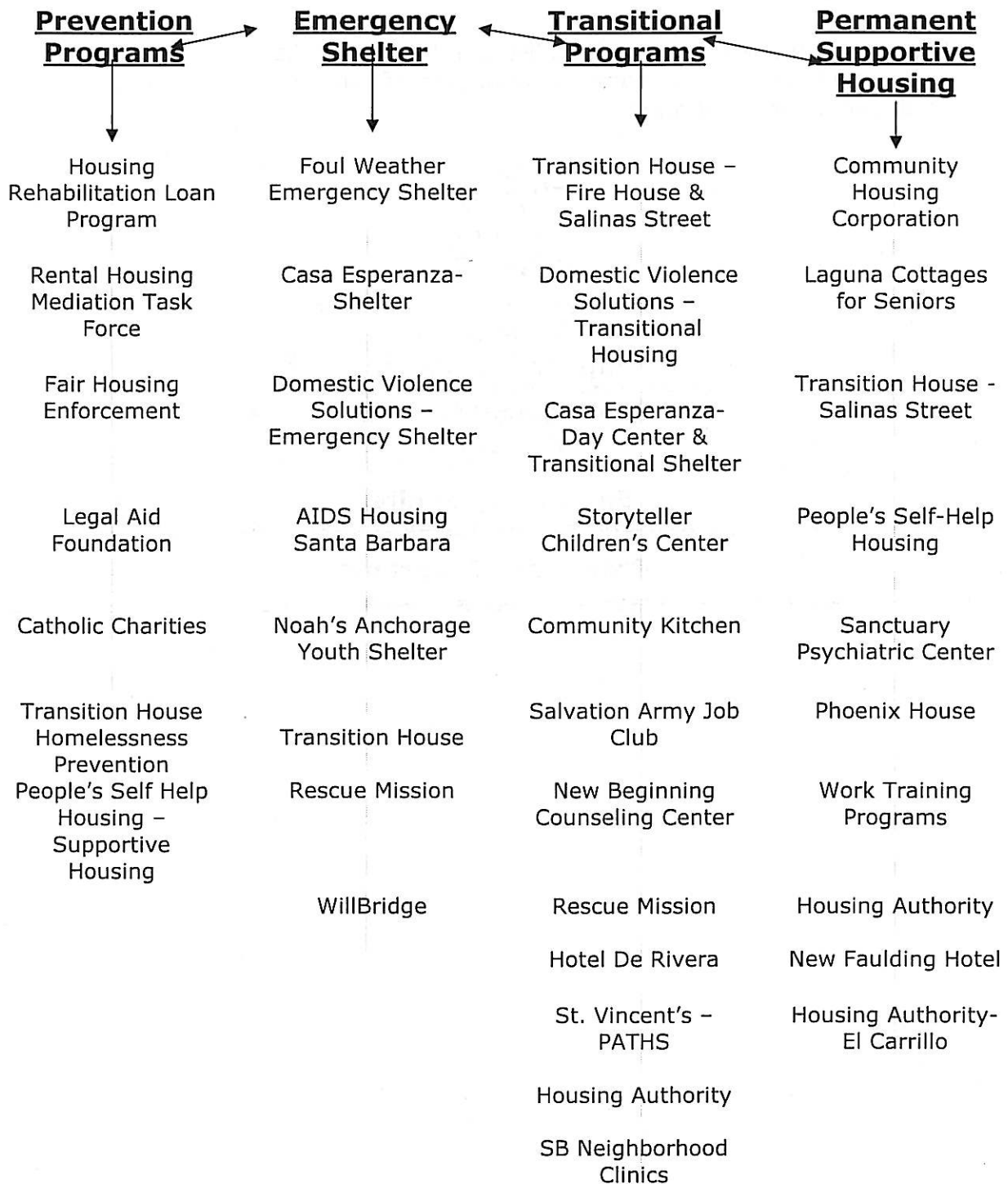
very low-income households increase their earning potential and improve their household finance management. Catholic Charities provided small financial grants to help families meet financial obligations in an effort to prevent homelessness.

These programs, as well as others listed in the Action Plan and depicted in the charts below, create our seamless continuum of care for the homeless population in Santa Barbara.





## City of Santa Barbara Homeless Continuum of Care



## COMMUNITY DEVELOPMENT

### Community Development

#### 1. Assessment of Relationship of CDBG Funds to Goals and Objectives

- a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.

The use of CDBG funds in relation to the priorities, needs, goals and specific objectives identified in the Consolidated Plan are outlined in detail in the General information section pages 1-16. Following is a summary of CDBG expenditures and accomplishments in FY 2007.

TABLE 4  
CDBG Accomplishments

		Five Year Consolidated Plan Goal	CDBG Funds Disbursed FY 2007	Annual Accomplishments FY 2007	Cumulative Accomplishments FY's 2005, 2006 & 2007
<b>PRIORITY #1</b> <b>Maintain/Upgrade Existing Low Income Affordable Housing Stock</b>		<b>1,285 Housing Units</b>			<b>617 Housing Units</b>
1	Housing Rehabilitation Loan Program		\$828,611	111 Housing Units Completed/ 110 Housing Units Underway	
2	FSA-S.A.I.L.		\$41,700	112 Housing Units	
<b>PRIORITY #2</b> <b>Develop New Affordable Housing</b>					<b>Housing Units</b>
	No CDBG funds were used				
<b>PRIORITY #3</b> <b>Prevent Discrimination and Eliminate Barriers to Housing</b>		<b>100 Households &amp; 15,000 Persons</b>			<b>19 Households &amp; 7,199 Persons</b>
3	Fair Housing Program		\$6,649	7 Households	
4	Rental Housing Mediation Program		\$125,516	1,832 Persons	
<b>PRIORITY #4</b> <b>Homeless and Non-Homeless Persons With Special Needs</b>		<b>20,000 Persons</b>			<b>15,127 Persons</b>
5	Transition House	Transitional Shelter	\$36,950	319 Persons	
6	Domestic Violence Solutions	Emergency Shelter	\$35,196	133 Persons	
7	AIDS Housing S.B.-Sarah House	AIDS Shelter	\$24,960	66 Persons	
8	Noah's Anchorage - Youth Shelter	Emergency Shelter	\$24,960	244 Persons	
9	Catholic Charities	Rent Assistance/ Case Mgmt.	\$12,980	3,268 Persons	
10	Casa Esperanza	Day Center	\$30,960	1,108 Persons	

<b>PRIORITY #5 Strengthen or Expand Public or Social Service Agencies</b>		<b>30 Organizations or Public Facilities</b>			<b>11 Public Facilities &amp; 4 Buildings</b>
11	Neighborhood Improvement- Bohnett Park	Public Facility Improvements	\$130,590	Underway	
12	Neighborhood Improvement- Alisos Access Ramps	Public Facility Improvements	\$49,852	1 Public Facility	
13	Neighborhood Improvement- Franklin & Westside Centers Rehab	Public Facility Improvements	\$31,995	Underway	
14	Neighborhood Improvement-Ortega Park	Public Facility Improvements	\$22,798	1 Public Facility	
15	Foodbank Cooler/Freezer	Building Improvements	\$149,000	1 Building	
16	Girl's Inc.	Building Improvements	\$24,800	1 Building	
<b>PRIORITY #6 Economic Development</b>		<b>1,515 Persons &amp; 15 Loans</b>			<b>661 Persons &amp; 11 Loans</b>
17	WEV-Community Development Loan Fund	Business Planning/ Small Business Loans	\$122,000	207 Persons & 5 Loans	
<b>Administrative</b>					
21	CDBG Administration		\$126,331	N/A	N/A
<b>Total CDBG Funds Disbursed FY 2007</b>			<b>\$1,825,848</b>	<b>\$1,386,239 Entitlement \$439,609 RL Program Income</b>	

**b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.**

See Housing Needs on Page 24.

**c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.**

See Attachment D, 2007-2007 Activity Summary (GPR) for low and moderate-income persons benefit.

**2. Changes in Program Objectives**

**a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.**

The jurisdiction had a successful year implementing the CDBG program. The jurisdiction will implement the strategies outlined in the new 2005-2009 Consolidated Plan. No changes to the programs are proposed.

**3. Assessment of Efforts in Carrying Out Planned Actions**

- a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.**
- b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.**
- c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.**

The City of Santa Barbara carried out the planned actions described in its Action Plan as reported in Section 1 of this report. All funds were pursued, and certifications of consistency for HUD programs were provided in a fair and impartial manner for all applications that were consistent with the Consolidated Plan. The City did not hinder Consolidated Plan implementation by action or willful inaction.

**4. For Funds Not Used for National Objectives**

- a. Indicate how use of CDBG funds did not meet national objectives.**
- b. Indicate how did not comply with overall benefit certification.**

Grantee funds were used exclusively for the three national objectives and CDBG funds were used almost exclusively to benefit low and moderate-income persons.

**5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property**

- a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.**
- b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.**
- c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.**

None of the single-unit or multi-unit housing rehabilitation activities required displacement or relocation. When appropriate, the City of Santa Barbara provides relocation compensation per Uniform Relocation Acts and Section 104(d) of the 1974 Community Development Act, as amended.

**6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons**

- a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.**

Not applicable, see Attachment F.

**10. Loans and other receivables**

- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

See Attachment F.

**11. Lump sum agreements**

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

See Attachment F.

**12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year**

- a. Identify the type of program and number of projects/units completed for each program.
- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

During the Fiscal Year, eight (8) single-family housing units and four (4) multi-unit apartment building (consisting of 111 units) were rehabilitated using CDBG funds. The eight single-family units were all owner-occupied. Lead-based paint testing was completed on two single-family units and one multi-unit project, and abatement was completed on one single family unit. Due to the absence of any lead-based paint hazards, no abatement was necessary in any of the other single family units, or no lead-based paint surfaces were disturbed during the rehabilitation process. Following is a summary identifying



Affordable housing is a prerequisite to assisting those below the poverty line in achieving economic dominion over their affairs. It is fundamental to realize housing is the most important asset to assist those living below the poverty line.

It is discouraging to have a job and yet not be able to afford rent and other living costs. The goals and programs listed in the Action Plan provide a ladder of services to help individuals and families climb out of poverty and create a life of dignity and independence. Some of the programs attack the symptoms of poverty and others help provide a way out. Both types of programs are necessary to address the needs of the poor.

The housing programs supported by the City and Housing Authority are directly aimed at assisting those living in poverty. Some of the goals include the production of new housing and maintaining/upgrading existing affordable housing in the City. Through this goal more affordable housing is available to those with low incomes. There is fierce competition for the few affordable units and by creating additional units more households are able to rise above the poverty level.

The social service programs supported by the City are coordinated to complement the above listed housing goals. Each year funding applications are solicited from the community that addresses the needs of the poor. Input from the monthly South Coast Homeless Advisory Committee and input from the general public is obtained at a public hearing held annually. A committee reviews the applications and recommends funding for those programs that best address the stated goals. This method of annual applications is effective as it allows for current and emerging issues and problems to be addressed. Due to this public input, the compendium of services, which are supported, seek to be seamless and thereby reduce or assist in reducing the number of households with incomes below the poverty line.

## NON-HOMELESS SPECIAL NEEDS

### Non-homeless Special Needs

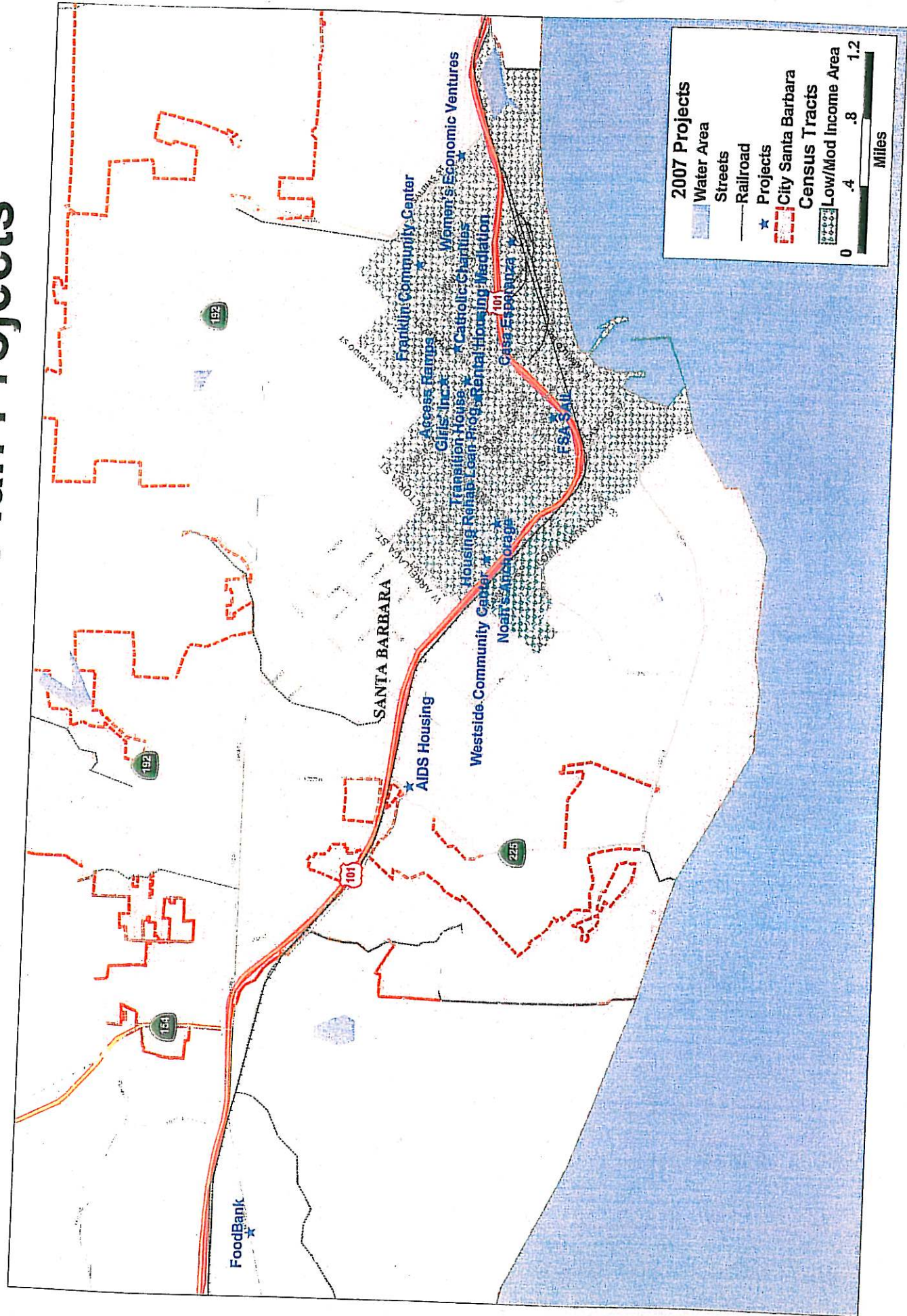
#### **1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).**

Non-Homeless Special needs are included in the City's long-term strategic objective specific to preventing and ending homelessness. See Homeless section above.

## OTHER NARRATIVE

None.

# 2007 Consolidated Plan Projects





## ATTACHMENT B

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS  
SANTA BARBARA, CA

DATE: 09-17-08  
TIME: 14:19  
PAGE: 1

## COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP &amp; MATRIX CODE

ACQUISITION/PROPERTY-RELATED	UNDERWAY ACTIVITIES COUNT	UNDERWAY ACTIVITIES \$ DISBURSED	COMPLETED ACTIVITIES COUNT	COMPLETED ACTIVITIES \$ DISBURSED	PROGRAM YEAR TOTAL COUNT	PROGRAM YEAR TOTAL \$ DISBURSED
Acquisition (01)	0	0.00	0	0.00	0	0.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	0	0.00	0	0.00	0	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
<b>ECONOMIC DEVELOPMENT</b>	0	0.00	0	0.00	0	0.00
Rehab: Publicly/Private Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	0	0.00	0	0.00	0	0.00
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	0	0.00	1	122,000.00	1	122,000.00
<b>HOUSING</b>	0	0.00	1	122,000.00	1	122,000.00
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	0	0.00	0	0.00	0	0.00
Rehab: Single-Unit Residential (14A)	3	62,109.81	10	496,575.99	13	558,685.80
Rehab: Multi-Unit Residential (14B)	0	0.00	4	311,625.70	4	311,625.70
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	0	0.00	0	0.00	0	0.00
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	0	0.00	0	0.00	0	0.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
<b>PUBLIC FACILITIES/IMPROVEMENTS</b>	3	62,109.81	14	808,201.69	17	870,311.50
Public Facilities and Improvements - General (03)	3	162,584.70	2	72,650.37	5	235,235.07
Senior Centers (03A)	0	0.00	0	0.00	0	0.00
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	0	0.00	0	0.00

ATTACHMENT B  
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS  
SANTA BARBARA, CA  
COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

DATE: 09-17-08  
TIME: 14:19  
PAGE: 2

PUBLIC FACILITIES/IMPROVEMENTS (continued)	UNDERWAY ACTIVITIES COUNT	\$ DISBURSED	COMPLETED ACTIVITIES COUNT	\$ DISBURSED	PROGRAM YEAR TOTAL COUNT	\$ DISBURSED
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	0	0.00	2	173,800.00	2	173,800.00
Parks and Recreational Facilities (03F)	0	0.00	0	0.00	0	0.00
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	0	0.00	0	0.00	0	0.00
Sidewalks (03L)	0	0.00	0	0.00	0	0.00
Child Care Centers/Facilities for Children (03M)	0	0.00	0	0.00	0	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	3	162,584.70	4	246,450.37	7	409,035.07
<b>PUBLIC SERVICES</b>						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	0	0.00	4	105,850.00	4	105,850.00
Senior Services (05A)	0	0.00	0	0.00	0	0.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	0	0.00	1	24,960.00	1	24,960.00
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	1	35,196.00	1	35,196.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS

DATE: 09-17-08  
TIME: 14:19  
PAGE: 3

SANTA BARBARA, CA

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES COUNT	COMPLETED ACTIVITIES COUNT	PROGRAM YEAR TOTAL COUNT
<b>PUBLIC SERVICES (continued)</b>			
Homeownership Assistance - Not Direct (05R)	0	0	0
Rental Housing Subsidies - HOME TERA (05S)	0	0	0
Security Deposits (05T)	0	0	0
Homebuyer Counseling (05U)	0	0	0
	0	6	6
<b>PLANNING/ADMINISTRATIVE</b>			
HOME Adm/Planning Costs of PJ - not part of 5% Adm cap (19A)	0	0	0
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0	0
Planning (20)	0	0	0
General Program Administration (21A)	0	1	1
Indirect Costs (21B)	0	0	0
Public Information (21C)	0	0	0
Fair Housing Activities - subject to 20% Admin cap (21D)	0	2	2
Submissions or Applications for Federal Programs (21E)	0	0	0
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0	0
HOME Security Deposits - subject to 5% cap (21G)	0	0	0
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0	0
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0	0
	0	3	3
<b>OTHER</b>			
Interim Assistance (06)	0	0	0
Urban Renewal Completion (07)	0	0	0
Privately Owned Utilities (11)	0	0	0
CDBG Non-Profit Organization Capacity Building (19C)	0	0	0
CDBG Assistance to Institutes of Higher Education (19D)	0	0	0
Planned Repayment of Section 108 Loan Principal (19F)	0	0	0
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0	0
State CDBG Technical Assistance to Grantees (19H)	0	0	0
Unprogrammed Funds (22)	0	0	0
HOPWA (31)	0	0	0
HOPWA Grantee Activity (31A)	0	0	0
HOPWA Grantee Administration (31B)	0	0	0
HOPWA Project Sponsor Activity (31C)	0	0	0
HOPWA Project Sponsor Administration (31D)	0	0	0
	0	0	0
<b>TOTALS</b>	6	28	34

TOTALS

1,825,848.49



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS

DATE: 09-17-08  
TIME: 14:19  
PAGE: 4

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE  
SANTA BARBARA, CA

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
ECONOMIC DEVELOPMENT			
Micro-Enterprise Assistance (18C)	0	5	5
Businesses			
HOUSING			
Rehab: Single-Unit Residential (14A)			
Housing Units	0	120	120
Rehab: Multi-Unit Residential (14B)			
Housing Units	0	111	111
CATEGORY TOTALS	-----	-----	-----
Housing Units	0	231	231
PUBLIC FACILITIES/IMPROVEMENTS			
Public Facilities and Improvements - General (03)			
Public Facilities	0	2	2
Neighborhood Facilities (03E)			
Public Facilities	0	2	2
CATEGORY TOTALS	-----	-----	-----
Public Facilities	0	4	4
PUBLIC SERVICES			
Public Services - General (05)			
Persons	0	4,766	4,766
Youth Services (05D)			
Persons	0	244	244
Battered and Abused Spouses (05G)			
Persons	0	133	133
CATEGORY TOTALS	-----	-----	-----
Persons	0	5,143	5,143
PLANNING/ADMINISTRATIVE			
OTHER			

ATTACHMENT B

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS

SANTA BARBARA, CA

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
Persons	0	5,143	5,143
Households	0	0	0
Housing Units	0	231	231
Public Facilities	0	4	4
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	0	5	5
Jobs	0	0	0
Loans	0	0	0

## ATTACHMENT B

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS  
SANTA BARBARA, CA

DATE: 09-17-08  
TIME: 14:19  
PAGE: 6

## CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

\*\*\*\*\* HOUSING \*\*\*\*\*  
\*\*\*\*\*  
\*\*\*\*\*

	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
		Persons		Households		Not Specified
WHITE:	0	0	214	35	0	0
BLACK/AFRICAN AMERICAN:	0	0	8	0	0	0
ASIAN:	0	0	3	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	1	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	0	0	226	35	0	0

\*\*\*\*\* NON-HOUSING \*\*\*\*\*  
\*\*\*\*\*  
\*\*\*\*\*

	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
		Persons		Households		Not Specified
WHITE:	42,672	27,845	0	0	0	0
BLACK/AFRICAN AMERICAN:	2,229	1	0	0	0	0
ASIAN:	798	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	548	1	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	13	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	21	0	0	0	0	0
ASIAN & WHITE:	2	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	27	0	0	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	6	0	0	0	0	0
OTHER MULTI-RACIAL:	3,701	0	0	0	0	0
TOTAL:	50,017	27,847	0	0	0	0

## ATTACHMENT B

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS  
SANTA BARBARA, CADATE: 09-17-08  
TIME: 14:19  
PAGE: 7

IDIS - C04PR23

\*\*\*\*\* TOTAL \*\*\*\*\*

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	42,672	27,845	214	35	0	0
BLACK/AFRICAN AMERICAN:	2,229	1	8	0	0	0
ASIAN:	798	0	3	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	548	1	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	13	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	21	0	0	0	0	0
ASIAN & WHITE:	2	0	1	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	27	0	0	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	6	0	0	0	0	0
OTHER MULTI-RACIAL:	3,701	0	0	0	0	0
TOTAL:	50,017	27,847	226	35	0	0

## ATTACHMENT B

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS  
SANTA BARBARA, CA

DATE: 09-17-08  
TIME: 14:19  
PAGE: 8

## CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW <=30%	LOW >30% and <=50%	MOD >50% and <=80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	58	35	25	118	1	119
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	88	15	4	107	0	107
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	0	0	0	0
Households	146	50	29	225	1	226
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	49,335	441	103	49,879	138	50,017
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	49,335	441	103	49,879	138	50,017
Households	146	50	29	225	1	226
Not Specified	0	0	0	0	0	0

\* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.



## ATTACHMENT B

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS  
SANTA BARBARA, CA

DATE: 09-17-08  
TIME: 14:19  
PAGE: 9

## HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	1,049,624.27	20	19
TBRA FAMILIES	0.00	36	36
FIRST-TIME HOMEBUYERS	0.00	3	3
EXISTING HOMEOWNERS	0.00	0	0
TOTAL, RENTALS AND TBRA	1,049,624.27	56	55
TOTAL, HOMEBUYERS AND HOMEOWNERS	0.00	3	3
	1,049,624.27	59	58

## HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	10	8	1	0	19	19	1
TBRA FAMILIES	23	10	3	0	36	36	0
FIRST-TIME HOMEBUYERS	0	3	0	0	3	3	0
EXISTING HOMEOWNERS	0	0	0	0	0	0	0
TOTAL, RENTALS AND TBRA	33	18	4	0	55	55	1
TOTAL, HOMEBUYERS AND HOMEOWNERS	0	3	0	0	3	3	0
	33	21	4	0	58	58	0

## ATTACHMENT B

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS  
SANTA BARBARA, CA

DATE: 09-17-08  
TIME: 14:19  
PAGE: 10

## HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	16	7	32	18	0	0
BLACK/AFRICAN AMERICAN:	0	0	2	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	1	1	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	1	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	3	3	1	0	2	2
TOTAL:	19	10	36	19	3	2

	EXISTING HOMEOWNERS		TOTAL, RENTALS AND TBRA		TOTAL, HOMEBUYERS AND HOMEOWNERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	48	25	0	0	48	25
BLACK/AFRICAN AMERICAN:	0	0	2	0	0	0	2	0
ASIAN:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	1	1	0	0	1	1
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	1	0	1	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	4	3	2	2	6	5
TOTAL:	0	0	55	29	3	2	58	31

## ATTACHMENT C

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007  
SANTA BARBARA, CA

DATE: 09-17-08  
TIME: 14:14  
PAGE: 1

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2007-0001	HOME PROGRAM ACQUISITION/NEW HOUSING CONSTRUCTION					
	HOME	503,833.00	1,401,080.00	741,080.00	660,000.00	741,080.00
	DESCRIPTION:	TO ACQUIRE AND/OR CONSTRUCT LOW-INCOME RENTAL AND HOMEOWNER HOUSING UNITS.				
2007-0002	CASA ESPERANZA					
	CDBG	30,960.00	30,960.00	30,960.00	0.00	30,960.00
	DESCRIPTION:	TO PROVIDE BASIC HUMAN SERVICES AND SUPPORTIVE SERVICES FOR HOMELESS INDIVIDUALS TO HELP THEM ACHIEVE THEIR MAXIMUM LEVEL OF SELF-SUFFICIENCY AND MOVE THEM OUT OF HOMELESSNESS, WHEN POSSIBLE.				
2007-0003	CATHOLIC CHARITIES					
	CDBG	12,980.00	12,980.00	12,980.00	0.00	12,980.00
	DESCRIPTION:	TO PROVIDE FINANCIAL ASSISTANCE, SUPPORTIVE SOCIAL SERVICES (BUDGET CO UNSELING, FOOD, ECT) AND CASE MANAGEMENT FOR LOW-INCOME PERSONS TO REDUCE THE NUMBER OF HOMELESS AND AT-RISK FOR HOMELESSNESS.				
2007-0004	CHANNEL ISLANDS YMCA-NOAH'S ANCHORAGE					
	CDBG	24,960.00	24,960.00	24,960.00	0.00	24,960.00
	DESCRIPTION:	TO PROVIDE DIRECT SHELTER AND EMERGENCY SERVICES TO HOMELESS, DISINFRA NCHISED AND DYSFUNCTIONAL YOUTH TO HELP THEM THROUGH THEIR IMMEDIATE CRISIS AND INTO LONG-TERM FAMILY REUNIFICATION OR SUITABLE ALTERNATIVE.				
2007-0005	CDBG ADMINISTRATION					
	CDBG	145,457.00	126,331.37	126,331.37	0.00	126,331.37
	DESCRIPTION:	TO ADMINISTER THE CDBG PROGRAM TO MEET FEDERAL DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT REGULATIONS.				

## ATTACHMENT C

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007  
SANTA BARBARA, CA

DATE: 09-17-08  
TIME: 14:14  
PAGE: 2

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2007-0006	FAIR HOUSING PROGRAM					
	CDBG	7,655.00	6,649.02	6,649.02	0.00	6,649.02
	DESCRIPTION:	TO INVESTIGATE REPORTED CASES OF DISCRIMINATION AND EDUCATE LANDLORDS AND TENANTS ON FAIR HOUSING LAWS.				
2007-0007	HOME ADMINISTRATION					
	HOME	80,426.00	80,425.90	64,915.77	15,510.13	64,915.77
	DESCRIPTION:	TO ADMINISTER THE HOME PROGRAM.				
2007-0008	HOME ACQUISITION AND/OR REHABILITATION					
	HOME	150,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	TO ACQUIRE AND REHABILITATE LOW-INCOME RENTAL AND/OR OWNER HOUSING UNITS.				
2007-0009	AIDS HOUSING SANTA BARBARA					
	CDBG	24,960.00	24,960.00	24,960.00	0.00	24,960.00
	DESCRIPTION:	TO PROVIDE HOUSING AND SUPPORTIVE SERVICES INCLUDING MEALS, LAUNDRY AND TRANSPORTATION TO MEDICAL APPOINTMENTS FOR PERSONS WITH HIV AND OTHER CHRONIC ILLNESSES AND THEIR FAMILIES.				
2007-0010	HOME SECURITY DEPOSIT ASSISTANCE					
	HOME	50,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	TO USE HOME FUNDING FOR SECURITY DEPOSIT ASSISTANCE.				
2007-0011	RENTAL HOUSING MEDIATION TASK FORCE					
	CDBG	138,229.00	125,515.53	125,515.53	0.00	125,515.53
	DESCRIPTION:	TO PROVIDE INFORMATION AND MEDIATION SERVICES TO LANDLORDS AND TENANTS AS AN EFFECTIVE AND EFFICIENT ALTERNATIVE TO FORMAL COURT PROCEEDINGS FOR THE RESOLUTION OF RENTAL HOUSING DISPUTES.				

## ATTACHMENT C

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM

## SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007

SANTA BARBARA, CA

DATE: 09-17-08  
TIME: 14:14  
PAGE: 3

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2007-0012	CITY TARGET AREA NEIGHBORHOOD IMPROVEMENT PROJECT					
	CDBG	113,000.00	105,652.12	81,847.00	23,805.12	81,847.00
	DESCRIPTION:	TO INSTALL ACCESS RAMPS ON THE EASTSIDE AND TO PROVIDE IMPROVEMENTS AT THE WESTSIDE AND FRANKLIN NEIGHBORHOOD CENTERS.				
2007-0013	HRLP SINGLE UNIT REHABILITATION					
	CDBG	190,360.00	424,940.61	332,050.42	92,890.19	332,050.42
	DESCRIPTION:	TO MAINTAIN AND UPGRADE HOUSING STOCK BY ELIMINATING HAZARDS TO HEALTH AND SAFETY AND HALTING DETERIORATION OF STRUCTURE TO INCREASE ITS USEFUL LIFE.				
2007-0014	HRLP - MULTI UNIT REHABILITATION					
	CDBG HOME	100,000.00	0.00	0.00	0.00	0.00
		20,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	TO MAINTAIN AND UPGRADE HOUSING STOCK BY ELIMINATING HAZARDS TO HEALTH AND SAFETY AND HALTING DETERIORATION OF STRUCTURE TO INCREASE ITS USEFUL LIFE.				
2007-0015	DOMESTIC VIOLENCE SOLUTIONS					
	CDBG	35,196.00	35,196.00	35,196.00	0.00	35,196.00
	DESCRIPTION:	TO OPERATE AN EMERGENCY SHELTER TO PROVIDE IMMEDIATE PROTECTION FROM PHYSICAL HARM IN A CONFIDENTIAL SHELTER FOR BATTERED WOMEN AND THEIR CHILDREN.				
2007-0016	FSA - SAIL					
	CDBG	41,700.00	41,700.00	41,700.00	0.00	41,700.00
	DESCRIPTION:	TO PROVIDE HOME REPAIR, MAINTENANCE AND/OR HANDICAP ACCESSIBILITY FOR LOW-INCOME SENIORS AND PERSONS WITH DISABILITIES TO HELP THEM INCREASE THEIR MOBILITY AND REMAIN IN THEIR OWN HOMES.				



## ATTACHMENT C

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007  
SANTA BARBARA, CA

DATE: 09-17-08  
TIME: 14:14  
PAGE: 4

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2007-0017	FOODBANK COOLER/FREEZER					
		149,000.00	149,000.00	149,000.00	0.00	149,000.00
		DESCRIPTION: TO REPLACE A COOLER/FREEZER IN ORDER TO PROVIDE FOOD TO LOW-INCOME INDIVIDUALS.				
2007-0018	GIRLS INCORPORATED PLAYGROUND					
		24,800.00	24,800.00	24,800.00	0.00	24,800.00
		DESCRIPTION: TO REPLACE AN OLD PLAY STRUCTURE FOR LOW-INCOME YOUNG GIRLS WHO USE THE PROGRAM.				
2007-0019	TRANSITION HOUSE					
		36,950.00	36,950.00	36,950.00	0.00	36,950.00
		DESCRIPTION: TO PROVIDE TRANSITIONAL HOUSING FOR HOMELESS FAMILIES WITH CHILDREN INCLUDING ON-SITE AND REFERRAL SUPPORTIVE SOCIAL SERVICES TO FACILITATE SUCCESSFUL TRANSITION TO HOUSING AND ECONOMIC VIABILITY.				
2007-0020	WOMEN'S ECONOMIC VENTURES					
		30,500.00	122,000.00	122,000.00	0.00	122,000.00
		DESCRIPTION: TO PROVIDE TRAINING, CAPITAL AND TECHNICAL ASSISTANCE TO LOW AND MIDDLE-INCOME BUSINESS OWNERS TO PROMOTE FAMILY SELF SUFFICIENCY, TO EXPAND AND DIVERSIFY THE LOCAL ECONOMY AND TO CREATE NEW JOBS.				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007  
SANTA BARBARA, CA

DATE: 09-17-08  
TIME: 14:14  
PAGE: 5

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2006-0010	HOME PROGRAM SECURITY DEPOSIT ASSISTANCE					
	HOME	50,000.00	100,000.00	0.00	100,000.00	0.00
DESCRIPTION: TO USE HOME FUNDING FOR SECURITY DEPOSIT ASSISTANCE.						
2006-0012	CTANIP - BOHNETT PARK IMPROVEMENTS					
	CDBG	150,000.00	150,000.00	141,926.62	8,073.38	130,589.82
DESCRIPTION: TO RENOVATE A PORTION OF BOHNETT PARK TO MAKE IT SAFER AND SECURE FOR RESIDENT FAMILIES, NEARBY BUSINESSES, RECREATION PROGRAM PARTICIPANTS AND STUDENTS.						
2006-0014	HOME REHABILITATION LOAN PROGRAM - SINGLE UNIT					
	CDBG	420,000.00	545,459.40	545,459.40	0.00	310,388.27
DESCRIPTION: TO MAINTAIN AND UPGRADE HOUSING STOCK BY ELIMINATING HAZARDS TO HEALTH AND SAFETY AND HALTING DETERIORATION OF STRUCTURE TO INCREASE ITS USEFUL LIFE.						
2005-0013	NIP-ORTEGA PARK IMPROVEMENTS					
	CDBG	85,000.00	60,455.73	60,455.73	0.00	22,798.25
DESCRIPTION: INSTALL NEW LIGHT FIXTURES ON EXISTING BUILDINGS, REMOVE A HIGH WALL AND SHADE STRUCTURE AND REMOVE, REDESIGN AND RECONSTRUCT TWO EXTERIOR RESTROOM SCREEN WALLS IN ORDER TO IMPROVE SECURITY AT THIS NEIGHBORHOOD PARK IN A LOW INCOME AREA.						
2005-0017	MU HOUSING REHABILITATION LOAN PROGRAM					
	CDBG	300,000.00	340,564.90	340,564.90	0.00	177,027.11
	HOME	0.00	600,000.00	284,307.50	315,692.50	284,307.50
DESCRIPTION: MAINTAIN AND UPGRADE HOUSING STOCK BY ELIMINATING HAZARDS TO HEALTH AND SAFETY AND HALTING DETERIORATION OF STRUCTURE TO INCREASE ITS USEFUL LIFE. ENHANCE OLDER NEIGHBORHOODS AND FACILITATE HOME OWNERSHIP AMONG LOW AND VERY LOW-INCOME RESIDENTS. IMPROVEMENTS TO HELP CONSERVE RESOURCES AND REDUCE OPERATING COSTS.						

## ATTACHMENT C

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM

## SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007

SANTA BARBARA, CA

DATE: 09-17-08  
TIME: 14:14  
PAGE: 6

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2004-0015	HOME REHABILITATION-SINGLE UNIT					
	CDBG	759,015.00	636,732.28	636,732.28	0.00	9,145.70
	DESCRIPTION:	TO MAINTAIN AND UPGRADE HOUSING STOCK BY ELIMINATING HAZARDS TO HEALTH AND SAFETY AND HALTING DETERIORATION OF STRUCTURE TO INCREASE ITS USE FULL LIFE.				
2004-0016	HOME REHABILITATION-MULTI UNIT					
	CDBG	300,000.00	874,666.91	874,666.91	0.00	0.00
	HOME	0.00	325,000.00	325,000.00	0.00	108,544.27
	DESCRIPTION:	TO MAINTAIN AND UPGRADE HOUSING STOCK BY ELIMINATING HAZARDS TO HEALTH AND SAFETY AND HALTING DETERIORATION OF STRUCTURE TO INCREASE ITS USE FULL LIFE.				
2003-0012	HOME PROJECT - NEW HOUSING CONSTRUCTION					
	HOME	615,965.00	240,000.00	240,000.00	0.00	0.00
	DESCRIPTION:	CONSTRUCTION OF LOW-INCOME RENTAL HOUSING UNITS.				
2001-0014	HOME Project - New Housing Construction					
	HOME	541,600.00	2,322,000.00	1,951,180.89	370,819.11	558,231.53
	DESCRIPTION:	Construction of low-income rental housing units.				

PGM YEAR: 2004  
PROJECT: 0015 - HOME REHABILITATION-SINGLE UNIT  
ACTIVITY: 333 - 1309 ENSENADA  
STATUS: COMPLETED 03-28-08  
LOCATION:  
1309 ENSENADA  
SANTA BARBARA, CA 93103

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
A REG CITATION: 570.202 NATIONAL C

MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:  
SINGLE UNIT

**FINANCING:**

INITIAL FUNDING DATE:	12-16-04
ACTIVITY ESTIMATE:	123,321.75
FUNDED AMOUNT:	123,321.75
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	123,321.75
DRAWN IN PGM YR:	9,145.70

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER
TOT EXTREMELY LOW:	0	0
TOT LOW:	0	0
TOT MOD:	1	0
TOT NON LOW MOD:	0	0
TOTAL:	1	0
PERCENT LOW / MOD:	100.00	0.00

TOTAL FEMALE HEADED:

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2004	10 - HOUSING UNITS
2005	10 - HOUSING UNITS
2006	10 - HOUSING UNITS
2007	10 - HOUSING UNITS
TOTAL:	

PROPOSED UNITS	ACTUAL TYPE
1	10 - HOUSING UNITS
0	10 - HOUSING UNITS
0	10 - HOUSING UNITS
0	10 - HOUSING UNITS
1	10 - HOUSING UNITS

ACTUAL	UNITS
0	0
0	0
0	0
1	1
1	1

## ACCOMPLISHMENT NARRATIVE:

AS OF JUNE 30, 2008 THIS PROJECT IS 100% COMPLETE. A MASTER BEDROOM, BATHROOM, LAUNDRY AREA AND GARAGE WERE ADDED AS WELL AS A NEW DRIVEWAY, WINDOWS AND EXTERIOR PAINT.

## EXTENDED ACTIVITY NARRATIVE:

\*  
\*  
\*  
\*  
\*





PGM YEAR: 2005  
PROJECT: 0013 - NIP-ORTEGA PARK IMPROVEMENTS  
ACTIVITY: 355 - NIP-ORTEGA PARK IMPROVEMENTS  
STATUS: COMPLETED 06-30-08  
LOCATION:  
EASTSIDE OF SANTA BARBARA  
SANTA BARBARA, CA 93103

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: SUSTAINABILITY  
MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMA

DESCRIPTION:  
INSTALL NEW LIGHT FIXTURES ON EXISTING BUILDINGS, REMOVE A HIGH WALL AND SHADE  
STRUCTURE AND REMOVE, REDESIGN AND RECONSTRUCT TWO EXTERIOR RESTROOM SCREEN  
WALLS.

FINANCING:  
INITIAL FUNDING DATE: 10-12-05  
ACTIVITY ESTIMATE: 60,455.73  
FUNDED AMOUNT: 60,455.73  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 60,455.73  
DRAWN IN PGM YR: 22,798.25

NUMBER OF ASSISTED:  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC  
WHITE: 0 0  
BLACK/AFRICAN AMERICAN: 0 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0  
TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:  
REPORT YEAR PROPOSED TYPE  
2005 11 - PUBLIC FACILITIES  
2006 11 - PUBLIC FACILITIES  
2007 11 - PUBLIC FACILITIES  
TOTAL:  
CENSUS TRACT PERCENT LOW / MOD: 59.00

PROPOSED UNITS ACTUAL TYPE  
1 11 - PUBLIC FACILITIES  
0 11 - PUBLIC FACILITIES  
0 11 - PUBLIC FACILITIES  
1

ACTUAL UNITS  
0  
0  
1  
1

ACCOMPLISHMENT NARRATIVE: THIS PROJECT IS 100% COMPLETE.  
EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007  
07-01-2007 TO 06-30-2008  
SANTA BARBARA, CA

DATE: 09-17-08  
TIME: 13:01  
PAGE: 4

PGM YEAR: 2005

PROJECT: 0017 - MU HOUSING REHABILITATION LOAN PROGRAM

ACTIVITY: 359 - SAN PASCUAL-HOUSING REHABILITATION

STATUS: COMPLETED 06-09-08

LOCATION:

933 SAN PASCUAL

SANTA BARBARA, CA 93101

FINANCING:

INITIAL FUNDING DATE: 10-17-05

ACTIVITY ESTIMATE: 181,633.02

FUNDED AMOUNT: 181,633.02

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 181,633.02

DRAWN IN PGM YR: 174,709.11

NUMBER OF HOUSEHOLDS ASSISTED:

OWNER RENTER

TOT EXTREMELY LOW: 0 0

TOT LOW: 0 2

TOT MOD: 0 4

TOT NON LOW MOD: 0 0

TOTAL: 0 6

PERCENT LOW / MOD: 0.00 100.00

TOTAL FEMALE HEADED:

1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2005 10 - HOUSING UNITS

2006 10 - HOUSING UNITS

2007 10 - HOUSING UNITS

TOTAL:

PROPOSED UNITS	ACTUAL TYPE
6	10 - HOUSING UNITS
0	10 - HOUSING UNITS
0	10 - HOUSING UNITS
6	

ACTUAL UNITS
0
0
6
6

ACCOMPLISHMENT NARRATIVE:

AS OF JUNE 30, 2008 THIS PROJECT IS 100% IS COMPLETE. THE WINDOWS WERE REPLACED, A NEW DRIVEWAY AND PARKING LOT WERE BUILT, THE INTERIOR AND EXTERIORS WERE PAINTED, NEW LANDSCAPING AND IRRIGATION, AND NEW FENCE NG.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AFFORDABILITY

MATRIX CODE: 14B REG CITATION: 570.202

NATIONAL OBJ: LMH

DESCRIPTION:

MULTI-UNIT HOUSING REHABILITATION

	TOTAL #	#HISPANIC
WHITE:	6	5
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL AM INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
0 OTHER MULTI-RACIAL:	0	0
TOTAL:	6	5

PGM YEAR:	2005
PROJECT:	0017 - MU HOUSING REHABILITATION LOAN PROGRAM
ACTIVITY:	368 - TRANSITION HOUSE-SALINAS STREET
STATUS:	COMPLETED 06-30-08
LOCATION:	
	DESCRIPTION:
	MATRIX CODE: 14B      REG CITATION: 570.202
	OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING OUTCOME: AFFORDABILITY
	NATIONAL OBJ: LMH

DESCRIPTION:

MULTI-UNIT HOUSING REHABILITATION

320 S. SALINAS STREET  
SANTA BARBARA, CA 93103

**FINANCING:**

INITIAL FUNDING DATE:	08-10-06
ACTIVITY ESTIMATE:	158,931.88
FUNDED AMOUNT:	158,931.88
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	158,931.88
DRAWN IN PGM YR:	2,318.00

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER
TOT EXTREMELY LOW:	0	0
TOT LOW:	0	13
TOT MOD:	0	0
TOT NON LOW MOD:	0	0
TOTAL:	0	13
PERCENT LOW / MOD:	0.00	100.00

TOTAL FEMALE HEADED:

4

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2005	10 - HOUSING UNITS
2006	10 - HOUSING UNITS
2007	10 - HOUSING UNITS
TOTAL:	

PROPOSED	UNITS	ACTUAL	TYPE
13	10	-	HOUSING UNITS
0	10	-	HOUSING UNITS
0	10	-	HOUSING UNITS
13			

ACTUAL UNITS
0
0
13
13

## ACCOMPLISHMENT NARRATIVE:

AS OF JUNE 30, 2008 THIS PROJECT IS 100% COMPLETE. FINAL IMPROVEMENTS INCLUDED INTERIOR AND EXTERIOR PAINTING, AS WELL AS INSTALLATION OF RUBBER FLOORING FOR THE PLAYGROUND AREA.

## EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR  
07-01-2007 TO 06-30-2008  
SANTA BARBARA, CA

DATE: 09-17-08  
TIME: 13:01  
PAGE: 6

PGM YEAR: 2006  
PROJECT: 0012 - CTANIP - BOHNETT PARK IMPROVEMENTS  
ACTIVITY: 373 - CTANIP-BOHNETT PARK IMPROVEMENTS  
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: SUSTAINABILITY

MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMA

DESCRIPTION:

TO RENOVATE A PORTION OF BOHNETT PARK TO MAKE IT SAFER AND SECURE FOR RESIDENT FAMILIES, NEARBY BUSINESSES, RECREATION PROGRAM PARTICIPANTS AND STUDENTS.

TOTAL #	#HISPANIC
---------	-----------

INITIAL FUNDING DATE:	10-06-06
ACTIVITY ESTIMATE:	150,000.00
FUNDED AMOUNT:	150,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	141,926.62
DRAWN IN PGM YR:	130,589.82

WHITE:  
BLACK/AFRICAN AMERICAN:

ASIAN:

AMERICAN INDIAN/ALASKAN NATIVE:

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

ASIAN &amp; WHITE:

BLACK/AFRICAN AMERICAN & WHITE:

AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:

OTHER MULTI-RACIAL:

TOTAL

TOT EXTREMELY LOW:

TOT LOW:

TOT MOD:

TOT NON LOW MOD.

TOTAL:

PERCENT LOW / MOD:

TOTAL FEMALE HEADED:

TOTAL:



## ACCOMPLISHMENTS BY YEAR:

REPORT	YEAR	PROPOSED TYPE
1	1960	1
2	1961	2
3	1962	3
4	1963	4
5	1964	5
6	1965	6
7	1966	7
8	1967	8
9	1968	9
10	1969	10
11	1970	11
12	1971	12
13	1972	13
14	1973	14
15	1974	15
16	1975	16
17	1976	17
18	1977	18
19	1978	19
20	1979	20
21	1980	21
22	1981	22
23	1982	23
24	1983	24
25	1984	25
26	1985	26
27	1986	27
28	1987	28
29	1988	29
30	1989	30
31	1990	31
32	1991	32
33	1992	33
34	1993	34
35	1994	35
36	1995	36
37	1996	37
38	1997	38
39	1998	39
40	1999	40
41	2000	41
42	2001	42
43	2002	43
44	2003	44
45	2004	45
46	2005	46
47	2006	47
48	2007	48
49	2008	49
50	2009	50
51	2010	51
52	2011	52
53	2012	53
54	2013	54
55	2014	55
56	2015	56
57	2016	57
58	2017	58
59	2018	59
60	2019	60
61	2020	61
62	2021	62
63	2022	63
64	2023	64
65	2024	65
66	2025	66
67	2026	67
68	2027	68
69	2028	69
70	2029	70
71	2030	71
72	2031	72
73	2032	73
74	2033	74
75	2034	75
76	2035	76
77	2036	77
78	2037	78
79	2038	79
80	2039	80
81	2040	81
82	2041	82
83	2042	83
84	2043	84
85	2044	85
86	2045	86
87	2046	87
88	2047	88
89	2048	89
90	2049	90
91	2050	91
92	2051	92
93	2052	93
94	2053	94
95	2054	95
96	2055	96
97	2056	97
98	2057	98
99	2058	99
100	2059	100
101	2060	101
102	2061	102
103	2062	103
104	2063	104
105	2064	105
106	2065	106
107	2066	107
108	2067	108
109	2068	109
110	2069	110
111	2070	111
112	2071	112
113	2072	113
114	2073	114
115	2074	115
116	2075	116
117	2076	117
118	2077	118
119	2078	119
120	2079	120
121	2080	121
122	2081	122

01 - PEOPLE (GENERAL) 2006

01 - PEOPLE (GENERAL.)  
2007

TOTAL:

CENSUS	TRACT	PERCENT LOW	MOD:
65.80			

PROPOSED UNITS	ACTUAL TYPE
5,129	01 - PEOPLE (GENERAL)
0	01 - PEOPLE (GENERAL)
5,129	

ACTUAL UNITS	0	0	0
--------------	---	---	---

## ACCOMPLISHMENT NARRATIVE:

THE PROJECT DESIGN, SITE DEMOLITION AND GRADING HAVE BEEN COMPLETED. PORTIONS OF THE STRUCTURE, INCLUDING SLAB AND FOOTINGS, HAVE BEEN INSTALLED. THE PROJECT IS EXPECTED TO BE COMPLETED BY JANUARY 2009.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2006  
PROJECT: 0014 - HOME REHABILITATION LOAN PROGRAM - SINGLE UNIT  
ACTIVITY: 388 - 106 JUANA MARIA  
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:

SINGLE UNIT HOUSING REHABILITATION

**FINANCING:**

INITIAL FUNDING DATE:	03-01-07
ACTIVITY ESTIMATE:	159,939.78
FUNDING AMOUNT:	159,939.78
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	159,939.78
DRAWN IN PGM YR:	112,673.68

## NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER
TOT EXTREMELY LOW:	0	1
TOT LOW:	0	0
TOT MOD:	0	0
TOT NON LOW MOD:	0	0
TOTAL:	0	1
PERCENT LOW / MOD:	0.00	100.00

TOTAL FEMALE HEADED:

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2006	10 - HOUSING UNITS
2007	10 - HOUSING UNITS
TOTAL:	

## ACCOMPLISHMENT NARRATIVE:

AS OF JUNE 30, 2008 THIS PROJECT IS 100% COMPLETE. A NEW ROOF WAS PLACED, NEW KITCHEN EQUIPMENT INCLUDING CABINETS AND SINKS, SIDEWALKS AND DRIVEWAY WAS REPAIRED, NEW ELECTRICAL PANELS WERE INSTALLED. THE BUILDING'S INTERIOR WAS ALSO PAINTED.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

[illegible]

PROPOSED UNITS	ACTUAL TYPE
1	10 - HOUSING UNITS
0	10 - HOUSING UNITS
1	

ACTUAL UNITS	0	1	1
--------------	---	---	---

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007  
07-01-2007 TO 06-30-2008  
SANTA BARBARA, CA

DATE: 09-17-08  
TIME: 13:01  
PAGE: 8

PGM YEAR: 2006  
PROJECT: 0014 - HOME REHABILITATION LOAN PROGRAM - SINGLE UNIT  
ACTIVITY: 389 - 570 RICARDO AVENUE  
STATUS: COMPLETED 07-30-07  
LOCATION: 570 RICARDO AVE  
SANTA BARBARA, CA 93109  
FINANCING: 570 RICARDO AVE  
INITIAL FUNDING DATE: 04-24-07  
ACTIVITY ESTIMATE: 9,350.00  
FUNDED AMOUNT: 9,350.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 9,350.00  
DRAWN IN PGM YR: 0.00

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:  
SINGLE UNIT HOUSING REHABILITATION

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	1	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	1	0
PERCENT LOW / MOD:	100.00	

## NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER
TOT EXTREMELY LOW:	0	0
TOT LOW:	0	0
TOT MOD:	1	0
TOT NON LOW MOD:	0	0
TOTAL:	1	0
PERCENT LOW / MOD:	100.00	0.00

TOTAL FEMALE HEADED: 1

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2006	10 - HOUSING UNITS
2007	10 - HOUSING UNITS
TOTAL:	

PROPOSED UNITS	ACTUAL TYPE
1	10 - HOUSING UNITS
0	10 - HOUSING UNITS
1	

ACTUAL UNITS
0
1
1

ACCOMPLISHMENT NARRATIVE: THIS PROJECT IS 100% COMPLETE.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*



PGM YEAR: 2006  
PROJECT: 0014 - HOME REHABILITATION LOAN PROGRAM - SINGLE UNIT  
ACTIVITY: 390 - 1222 MIRAMONTE DRIVE  
MATRIX CODE: 14A  
REG CITATION: 570.202  
NATIONAL OBJ: LMH  
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AVAILABILITY/ACCESSIBILITY

DESCRIPTION:  
SINGLE UNIT HOUSING REHABILITATION

## FINANCING:

INITIAL FUNDING DATE:	08-14-07
ACTIVITY ESTIMATE:	64,114.15
FUNDED AMOUNT:	64,114.15
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	64,114.15
DRAWN IN PGM YR:	63,116.00

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER
TOT EXTREMELY LOW:	0	0
TOT LOW:	0	0
TOT MOD:	1	0
TOT NON LOW MOD:	0	0
TOTAL:	1	0

PERCENT LOW / MOD:	100.00	0.00	100.00
--------------------	--------	------	--------

TOTAL FEMALE HEADED:

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2006	10 - HOUSING UNITS
2007	10 - HOUSING UNITS
TOTAL:	

PROPOSED UNITS	ACTUAL TYPE
1	10 - HOUSING UNITS
0	10 - HOUSING UNITS
1	

ACTUAL UNITS	0	1	1
--------------	---	---	---

THIS PROJECT IS COMPLETE. THE IMPROVEMENTS MADE ARE: NEW WINDOWS, NEW FLOORING, EXTERIOR AND INTERIOR PAINTING, NEW GUTTERS, NEW KITCHEN AND BATHROOM COUNTERTOPS, NEW DISHWASHER AND STOVE.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0014 - HOME REHABILITATION LOAN PROGRAM - SINGLE UNIT\*  
 ACTIVITY: 391 - SARAH HOUSE  
 STATUS: COMPLETED 06-30-08  
 LOCATION: 2612 MODOC ROAD  
 SANTA BARBARA, CA 93105  
 FINANCING: INITIAL FUNDING DATE: 08-15-07  
 ACTIVITY ESTIMATE: 137,970.83  
 FUNDED AMOUNT: 137,970.83  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 137,970.83  
 DRAWN IN PGM YR: 134,598.59

DESCRIPTION: MULTI UNIT HOUSING REHABILITATION  
 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH

WHITE:	11	3
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	11	3
PERCENT LOW / MOD:	100.00	
TOTAL FEMALE HEADED:	0	

REPORT YEAR	PROPOSED TYPE	ACTUAL TYPE
2006	10 - HOUSING UNITS	11 10 - HOUSING UNITS
2007	10 - HOUSING UNITS	0 10 - HOUSING UNITS
TOTAL:		11

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE  
 2006 10 - HOUSING UNITS  
 2007 10 - HOUSING UNITS  
 TOTAL:

ACCOMPLISHMENT NARRATIVE: AS OF JUNE 30, 2008 THIS PROJECT IS NEARLY COMPLETE. THE FOLLOWING IMPROVEMENTS WERE MADE: CORRECTION OF HAZARDOUS CONCRETE PATIOS, NEW LIGHTING, CABINETRY, NEW KITCHEN COUNTERTOPS, INTERIOR AND EXTERIOR PAINTING, NEW AWNINGS, NEW ENTRY DOORS AND FENCING REPAIRS.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

\*Entered into IDIS incorrectly. Should be Project 0015 Multi-Unit Rehabilitation

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM

CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007

07-01-2007 TO 06-30-2008

SANTA BARBARA, CA

DATE: 09-17-08  
TIME: 13:01  
PAGE: 11

PGM YEAR: 2007

PROJECT: 0012 - CITY TARGET  
ACTIVITY: 393 - ACCESS RAMPS  
STATUS: COMPLETED 06-30-08

LOCATION:

630 GARDEN STREET

SANTA BARBARA, CA 93101

**FINANCING:**

INITIAL FUNDING DATE:	11-20-07
ACTIVITY ESTIMATE:	49,852.12
FUNDED AMOUNT:	49,852.12
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	49,852.12
DRAWN IN PGM YR:	49,852.12

NUMBER OF ASSISTED:

TOT EXTREMELY LOW:	0	TOTAL
TOT LOW:	0	
TOT MOD:	0	
TOT NON LOW MOD:	0	
TOTAL:	0	
PERCENT LOW / MOD:	0.00	

TOTAL FEMALE HEADED:

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2007	11 - PUBLIC FACILITIES
TOTAL:	
CENSUS TRACT	PERCENT LOW / MOD:

ACCOMPLISHMENT NARRATIVE: AS OF JUNE 30, 2008 THIS PROJECT IS 100% COMPLETE.

EXTENDED ACTIVITY NARRATIVE:

\*  
\*  
\*  
\*  
\*

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: SUSTAINABILITY

MATRIX CODE: 03      REG CITATION: 570.201 (C)      NATIONAL OBJ: LMA

**DESCRIPTION:**

INSTALL HANDICAPPED ACCESSIBLE ACCESS RAMPS ON THE EASTSIDE OF SANTA BARBARA

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1	11 - PUBLIC FACILITIES	1
1		1

ACTUAL UNITS	1	1
--------------	---	---

PGM YEAR: 2007

PROJECT: 0012 - CITY TARGET AREA NEIGHBORHOOD IMPROVEMENT PROJECT

ACTIVITY: 394 - WESTSIDE CENTER IMPROVEMENTS

STATUS: UNDERWAY

LOCATION:  
423 WEST VICTORIA AVENUE  
SANTA BARBARA, CA 93101

FINANCING:  
INITIAL FUNDING DATE: 11-20-07  
ACTIVITY ESTIMATE: 41,353.00  
FUNDED AMOUNT: 41,353.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 19,856.13  
DRAWN IN PGM YR: 19,856.13

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: SUSTAINABILITY  
MATRIX CODE: 03  
REG CITATION: 570.201(C)  
NATIONAL OBJ: LMA

DESCRIPTION:  
INSTALL NEW KITCHEN AND FLOORING AT LOW INCOME NEIGHBORHOOD CENTER.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2007 11 - PUBLIC FACILITIES

TOTAL: 61.00

CENSUS TRACT PERCENT LOW / MOD: 61.00

PROPOSED UNITS ACTUAL TYPE

1 11 - PUBLIC FACILITIES

1

ACTUAL UNITS

0

0

ACCOMPLISHMENT NARRATIVE: AS OF JUNE 30, 2008 THE KITCHEN FLOORING HAS BEEN INSTALLED. THE PROJE

CT IS EXPECTED TO BE COMPLETED BY JUNE 30, 2009.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM

CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007

07-01-2007 TO 06-30-2008

SANTA BARBARA, CA

DATE: 09-17-08  
TIME: 13:01  
PAGE: 13

PGM YEAR: 2007

PROJECT: 0012 - CITY TARGET AREA NEIGHBORHOOD  
ACTIVITY: 395 - FRANKLIN CENTER IMPROVEMENTS  
STATUS: UNDERWAY

LOCATION:

1136 EAST MONTECITO STREET  
SANTA BARBARA, CA 93103

**FINANCING:**

INITIAL FUNDING DATE:	11-20-07
ACTIVITY ESTIMATE:	14,447.00
FUNDED AMOUNT:	14,447.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	12,138.75
DRAWN IN PGM YR:	12,138.75

NUMBER OF ASSISTED:

TOT EXTREMELY LOW:	0	TOTAL
TOT LOW:	0	
TOT MOD:	0	
TOT NON LOW MOD:	0	
TOTAL:	0	
PERCENT LOW / MOD:	0.00	

TOTAL FEMALE HEADED:	0
ACCOMPLISHMENTS BY YEAR:	
REPORT YEAR	PROPOSED TYPE
2007	11 - PUBLIC FACILITIES
TOTAL:	
CENSUS TRACT	PERCENT LOW / MOD:

ACCOMPLISHMENT NARRATIVE: AS OF JUNE 30, 2008 THE FLOORING IN THE MULTI-PURPOSE ROOM HAS BEEN IN STALLED. THE PARTITION WALL IS EXPECTED TO BE COMPLETED BY JANUARY 2009.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: SUSTAINABILITY  
REG CITATION: 570.201 (C) NATIONAL OBJ: LWA

DESCRIPTION:

INSTALL NEW FLOORING IN MULTIPURPOSE ROOM AND INSTAL.J. PARTITION IN WAITING ROOM

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1	11 - PUBLIC FACILITIES	0
1		0

ACTUAL	UNITS
0	0
0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM

CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007

07-01-2007 TO 06-30-2008

SANTA BARBARA, CA

DATE: 09-17-08  
TIME: 13:01  
PAGE: 14

PGM YEAR: 2007  
PROJECT: 0009 - AIDS HOUSING SANTA BARBARA  
ACTIVITY: 396 - AIDS HOUSING SANTA BARBARA  
STATUS: COMPLETED 06-30-08

2612 MODOC ROAD  
SANTA BARBARA, CA 93105

**FINANCING:**

INITIAL FUNDING DATE:	11-20-07
ACTIVITY ESTIMATE:	24,960.00
FUNDED AMOUNT:	24,960.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	24,960.00
DRAWN IN PGM YR:	24,960.00

## NUMBER OF PERSONS ASSISTED:

TOT EXTREMELY LOW:	60	TOTAL
TOT LOW:	4	
TOT MOD:	2	
TOT NON LOW MOD:	0	
TOTAL:	66	
PERCENT LOW / MOD:	100.00	

TOTAL FEMALE HEADED:	0
ACCOMPLISHMENTS BY YEAR:	
REPORT YEAR	PROPOSED TYPE
2007	01 - PEOPLE (GENERAL)
TOTAL:	

## ACCOMPLISHMENT NARRATIVE:

AS OF JUNE 30, 2008 THIS PROJECT IS 100% COMPLETE. 5 HIV/AIDS RESIDENTS RECEIVED CARE, 61 NON-HIV RESIDENTS RECEIVED END OF LIFE CARE, AND 6 333 MEALS WERE PROVIDED.

EXTENDED ACTIVITY NARRATIVE:

\*  
\*  
\*  
\*  
\*

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY

REG CITATION: 570.201(E) NAT

MATRIX CODE: 05

NATIONAL OBJ: LMC

DESCRIPTION:

PROVIDE HOUSING AND SUPPORT SERVICES, INCLUDING MEALS, LAUNDRY AND TRANSPORTATION TOMEDICAL APPOINTMENTS FOR PERSONS WITH HIV/AIDS AND OTHER CHRONIC ILLNESSES AND THEIR FAMILIES.

	TOTAL #	#HISPANIC
WHITE:	60	14
BLACK/AFRICAN AMERICAN:	4	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	1
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	1	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOTAL:

66 15

PROPOSED UNITS	ACTUAL TYPE
50	01 - PEOPLE (GENERAL)
50	

ACTUAL	UNITS
66	
66	



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007

DATE: 09-17-08  
TIME: 13:01  
PAGE: 15

07-01-2007 TO 06-30-2008

SANTA BARBARA, CA

PGM YEAR: 2007

PROJECT: 0002 - CASA ESPERANZA

ACTIVITY: 397 - CASA ESPERANZA

STATUS: COMPLETED 06-30-08

LOCATION:

816 CACIQUE STREET

SANTA BARBARA, CA 93103

FINANCING:

INITIAL FUNDING DATE: 11-20-07

ACTIVITY ESTIMATE: 30,960.00

FUNDED AMOUNT: 30,960.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 30,960.00

DRAWN IN PGM YR: 30,960.00

NUMBER OF PERSONS ASSISTED:

TOT EXTREMELY LOW: TOTAL

TOT LOW: 1,108

TOT MOD: 0

TOT NON LOW MOD: 0

TOTAL: 1,108

PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2007 01 - PEOPLE (GENERAL)

TOTAL:

PROPOSED UNITS ACTUAL TYPE  
1,000 01 - PEOPLE (GENERAL)  
1,000

ACTUAL UNITS  
1,108  
1,108

ACCOMPLISHMENT NARRATIVE:

AS OF JUNE 30, 2008 THIS PROJECT IS 100% COMPLETE. 1,108 UNDUPLICATED CLIENTS WERE SERVED, 78,694 DAY CENTER VISITS OCCURRED, 20,269 CONTACTS WITH SOCIAL SERVICE PROVIDERS WERE MADE, 292 CLIENTS WERE PLACED INTO PERMANENT OR TRANSITIONAL HOUSING, AND 193 INDIVIDUALS FOUND EMPLOYMENT OR BETTER EMPLOYMENT.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

PROVIDE BASIC HUMAN SERVICES AND SUPPORTIVE SERVICES FOR HOMELESS INDIVIDUALS TO HELP THEM ACHIEVE THEIR MAXIMUM LEVEL OF SELF-SUFFICIENCY AND MOVE OUT OF HOMELESSNESS, WHEN POSSIBLE

	TOTAL #	#HISPANIC
WHITE:	966	265
BLACK/AFRICAN AMERICAN:	87	0
ASIAN:	4	0
AMERICAN INDIAN/ALASKAN NATIVE:	33	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	15	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	1	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	2	0
OTHER MULTI-RACIAL:	0	0

TOTAL:

1,108 265

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR

DATE: 09-17-08  
TIME: 13:01  
PAGE: 16

CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007

07-01-2007 TO 06-30-2008

SANTA BARBARA, CA

PGM YEAR:	2007
PROJECT:	0003 - CATHOLIC CHARITIES
ACTIVITY:	398 - CATHOLIC CHARITIES
STATUS:	COMPLETED 06-30-08

609 EAST HALEY STREET  
SANTA BARBARA, CA 93103

## FINANCING:

INITIAL FUNDING DATE:	11-20-07
ACTIVITY ESTIMATE:	12,980.00
FUNDED AMOUNT:	12,980.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	12,980.00
DRAWN IN PGM YR:	12,980.00

## NUMBER OF PERSONS ASSISTED:

TOT EXTREMELY LOW:		TOTAL
TOT LOW:	3,010	
TOT MOD:	237	
TOT NON LOW MOD:	20	
TOTAL:	1	
PERCENT LOW / MOD:	3,268	
TOTAL FEMALE HEADED:	99.90	
	0	

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2007	01 - PEOPLE (GENERAL)
TOTAL:	

## ACCOMPLISHMENT NARRATIVE:

AS OF JUNE 30, 2008 THIS PROJECT IS 100% COMPLETE. 224 FAMILIES RECEIVED RENTAL AND UTILITY ASSISTANCE, 3,268 RECEIVED SOCIAL SERVICES, AND VOLUNTEER HOURS WERE INCREASED TO 2,953.

## EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 05  
REG CITATION: 570.201(E)  
NATIONAL OBJ.: I.MC

DESCRIPTION:

PROVIDE FINANCIAL ASSISTANCE, SUPPORTIVE SOCIAL SERVICES (BUDGET COUNSELING, FOOD, ECT.) AND CASE MANAGEMENT FOR LOW-INCOME PERSONS TO REDUCE THE NUMBER OF HOMELESS AND AT-RISK.

	TOTAL #	#HISPANIC
WHITE:	2,985	1,793
BLACK/AFRICAN AMERICAN:	195	0
ASIAN:	13	0
AMERICAN INDIAN/ALASKAN NATIVE:	47	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	11	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
ASIAN & WHITE:	1	0
BLACK/AFRICAN AMERICAN & WHITE:	11	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	4	0
OTHER MULTI-RACIAL:	0	0

TOTAL:

3,268 1,793

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
3,600	01 - PEOPLE (GENERAL)	3,268
3,600		3,268

ACTUAL UNITS  
3,268  
3,268

PGM YEAR: 2007  
PROJECT: 0004 - CHANNEL ISLANDS YMCA-NOAH'S ANCHORAGE  
ACTIVITY: 399 - CIYMCA-NOAH'S ANCHORAGE  
STATUS: COMPLETED 06-30-08  
LOCATION: 301 WEST FIGUEROA STREET  
SANTA BARBARA, CA 93101

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
DESCRIPTION:  
PROVIDE DIRECT SHELTER AND EMERGENCY SERVICES TOHOMELESS, DISENFRANCHISED AND  
DYSFUNCTIONAL YOUTH TO HELP THEM THROUGH THEIR IMMEDIATE CRISIS AND INTO  
LONG-TERM FAMILY REUNIFICATION

FINANCING:  
INITIAL FUNDING DATE: 11-20-07  
ACTIVITY ESTIMATE: 24,960.00  
FUNDED AMOUNT: 24,960.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 24,960.00  
DRAWN IN PGM YR: 24,960.00

NUMBER OF PERSONS ASSISTED:

TOT EXTREMELY LOW: TOTAL  
TOT LOW: 100  
TOT MOD: 125  
TOT NON LOW MOD: 17  
TOTAL: 2  
PERCENT LOW / MOD: 244  
TOTAL FEMALE HEADED: 99.10  
0

WHITE: TOTAL # #HISPANIC  
BLACK/AFRICAN AMERICAN: 218 132  
ASIAN: 19 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 1 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 2 0  
BLACK/AFRICAN AMERICAN & WHITE: 1 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 3 0  
OTHER MULTI-RACIAL: 0 0  
TOTAL: 244 132

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2007 01 - PEOPLE (GENERAL)  
TOTAL:

PROPOSED UNITS ACTUAL TYPE  
300 01 - PEOPLE (GENERAL)  
300

ACTUAL UNITS  
244  
244

ACCOMPLISHMENT NARRATIVE:

AS OF JUNE 30, 2008 THIS PROJECT IS 100% COMPLETE. 2,053 BED DAYS WERE  
PROVIDED TO HOMELESS AND RUNAWAY YOUTH, 1,301.5 CONTACT HOURS BETWEEN  
YOUTH AND MENTORS OCCURRED, 1,450 CRISIS CALLS WERE RESPONDED TO, AND  
98% OF PROGRAM PARTICIPANTS WERE SUCCESSFULLY REUNITED WITH THEIR PAR  
ENTS OR WENT TO SAFE PLACEMENT.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

## ATTACHMENT D

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM

CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007

07-01-2007 TO 06-30-2008

SANTA BARBARA, CA

DATE: 09-17-08  
TIME: 13:01  
PAGE: 18

PGM YEAR: 2007  
PROJECT: 0005 - CDBG ADMINISTRATION  
ACTIVITY: 400 - CDBG ADMINISTRATION  
STATUS: COMPLETED 06-30-08

## LOCATION:

630 GARDEN STREET  
SANTA BARBARA, CA 93101

## FINANCING:

INITIAL FUNDING DATE: 11-20-07  
ACTIVITY ESTIMATE: 126,331.37  
FUNDED AMOUNT: 126,331.37  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 126,331.37  
DRAWN IN PGM YR: 126,331.37

## NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:  
REPORT YEAR PROPOSED TYPE  
2007  
TOTAL:

ACCOMPLISHMENT NARRATIVE:

AS OF JUNE 30, 2008 THIS PROJECT IS 100% COMPLETE, ADMINISTRATION OF T  
HE CDBG PROGRAM WAS SUCCESSFUL.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY

OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

MATRIX CODE: 21A REG CITATION: 270.206 NATIONAL OBJ:

## DESCRIPTION:

ADMINISTER THE CDBG PROGRAM TO MEET FEDERAL DEPARTMENT OF HUD REGULATIONS.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

PROPOSED UNITS ACTUAL TYPE

0  
0

ACTUAL UNITS

0  
0

ATTACHMENT D

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007  
07-01-2007 TO 06-30-2008  
SANTA BARBARA, CA

DATE: 09-17-08  
TIME: 13:01  
PAGE: 19

PGM YEAR: 2007  
PROJECT: 0006 - FAIR HOUSING PROGRAM  
ACTIVITY: 401 - FAIR HOUSING PROGRAM  
STATUS: COMPLETED 06-30-08  
LOCATION:  
630 GARDEN STREET  
SANTA BARBARA, CA 93101

FINANCING:  
INITIAL FUNDING DATE: 11-20-07  
ACTIVITY ESTIMATE: 6,649.02  
FUNDED AMOUNT: 6,649.02  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 6,649.02  
DRAWN IN PGM YR: 6,649.02

NUMBER OF ASSISTED:  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:  
REPORT YEAR PROPOSED TYPE  
2007  
TOTAL:

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

AS OF JUNE 30, 2008 SEVEN ALLEGATIONS OF DISCRIMINATION WERE RECEIVED A  
ND INVESTIGATED AS NECESSARY.

\*\*\*\*\*

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
MATRIX CODE: 21D REG CITATION: 270.206 NATIONAL OBJ:  
DESCRIPTION:  
INVESTIGATE CASES OF DISCRIMINATION AND EDUCATE LANDLORDS AND TENANTS ON FAIR  
HOUSING LAWS.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

PROPOSED UNITS	ACTUAL TYPE
0	0
0	0

ACTUAL UNITS
0
0

ATTACHMENT D

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM

DATE: 09-17-08  
TIME: 13:01  
PAGE: 20

CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007  
07-01-2007 TO 06-30-2008  
SANTA BARBARA, CA

PGM YEAR: 2007

PROJECT: 0011 - RENTAL HOUSING MEDIATION TASK FORCE

ACTIVITY: 403 - RENTAL HOUSING MEDIATION TASK FORCE

STATUS: COMPLETED 06-30-08

LOCATION:

630 GARDEN STREET  
SANTA BARBARA, CA 93101

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:

PROVIDE INFORMATION AND MEDIATION SERVICES TO LANDLORDS AND TENANTS AS AN  
EFFECTIVE AND EFFICIENT ALTERNATIVE TO FORMAL COURT PROCEEDINGS FOR THE  
RESOLUTION OF RENTAL HOUSING DISP.

FINANCING:

INITIAL FUNDING DATE: 11-20-07  
ACTIVITY ESTIMATE: 125,515.53  
FUNDED AMOUNT: 125,515.53  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 125,515.53  
DRAWN IN PGM YR: 125,515.53

NUMBER OF ASSISTED:

TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0

TOTAL: 0

TOTAL # 0  
#HISPANIC 0

ACCOMPLISHMENTS BY YEAR:  
REPORT YEAR PROPOSED TYPE  
2007  
TOTAL:

PROPOSED UNITS 0  
ACTUAL TYPE 0

ACTUAL UNITS 0  
0

ACCOMPLISHMENT NARRATIVE:

AS OF JUNE 30, 2008 THIS PROJECT IS COMPLETE. A TOTAL OF 57 MEDIATION  
SERVICES WERE PROVIDED AND 1,775 RESIDENTS RECEIVED RENTAL HOUSING INF  
ORMATION.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*



ATTACHMENT D

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007  
07-01-2007 TO 06-30-2008  
SANTA BARBARA, CA

DATE: 09-17-08  
TIME: 13:01  
PAGE: 21

PGM YEAR: 2007  
PROJECT: 0015 - DOMESTIC VIOLENCE SOLUTIONS  
ACTIVITY: 404 - DOMESTIC VIOLENCE SOLUTIONS  
STATUS: COMPLETED 06-30-08

LOCATION:  
SUPPRESSED  
SANTA BARBARA, CA 93101.  
FINANCING:

INITIAL FUNDING DATE: 11-20-07  
ACTIVITY ESTIMATE: 35,196.00  
FUNDED AMOUNT: 35,196.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 35,196.00  
DRAWN IN PGM YR: 35,196.00

NUMBER OF PERSONS ASSISTED:

TOT EXTREMELY LOW: TOTAL  
TOT LOW: 128  
TOT MOD: 5  
TOT NON LOW MOD: 0  
TOTAL: 133  
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2007 01 - PEOPLE (GENERAL)  
TOTAL:

PROPOSED UNITS ACTUAL TYPE  
184 01 - PEOPLE (GENERAL)  
184

ACTUAL UNITS  
133  
133

ACCOMPLISHMENT NARRATIVE:

AS OF JUNE 30, 2008 THIS PROJECT IS COMPLETE. A TOTAL OF 4,215 NIGHTS OF EMERGENCY SHELTER WERE PROVIDED TO BATTERED WOMEN AND THEIR CHILDREN, 2,158 PERSON-SESSIONS OF SUPPORT GROUPS WERE PROVIDED, 1,287 RESPONSES TO CRISIS LINE CALLS WERE MADE, AND 343 IMMEDIATE RESPONSES WITH LAW ENFORCEMENT ON 911 DOMESTIC VIOLENCE CALLS WERE MADE.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 05G REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

OPERATE AN EMERGENCY SHELTER TO PROVIDE IMMEDIATE PROTECTION FROM PHYSICAL HARM IN A CONFIDENTIAL SHELTER FOR BATTERED WOMEN AND THEIR CHILDREN.

WHITE:	TOTAL #	#HISPANIC
BLACK/AFRICAN AMERICAN:	116	79
ASIAN:	15	1
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	133	80

ATTACHMENT D

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM

DATE: 09-17-08  
TIME: 13:01  
PAGE: 22

CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007  
07-01-2007 TO 06-30-2008  
SANTA BARBARA, CA

PGM YEAR: 2007  
PROJECT: 0016 - FSA - SAIL  
ACTIVITY: 405 - FAMILY SERVICE AGENCY-SAIL  
STATUS: COMPLETED 06-30-08  
LOCATION: 123 WEST GUTIERREZ STREET  
SANTA BARBARA, CA 93101  
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH  
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AVAILABILITY/ACCESSIBILITY

DESCRIPTION:

PROVIDE HOME REPAIR, MAINTENANCE AND/OR HANDICAP ACCESSIBILITY FOR LOW-INCOME SENIORS AND PERSONS WITH DISABILITIES TO HELP THEM INCREASE THEIR MOBILITY AND REMAIN IN THEIR OWN HOME

FINANCING:

INITIAL FUNDING DATE: 11-20-07  
ACTIVITY ESTIMATE: 41,700.00  
FUNDED AMOUNT: 41,700.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 41,700.00  
DRAWN IN PGM YR: 41,700.00

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER
TOT EXTREMELY LOW:	57	0
TOT LOW:	34	0
TOT MOD:	20	0
TOT NON LOW MOD:	1	0
TOTAL:	112	0
PERCENT LOW / MOD:	99.10	0.00

TOTAL FEMALE HEADED: 59

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2007	10 - HOUSING UNITS
TOTAL:	

PROPOSED UNITS	ACTUAL TYPE
170	10 - HOUSING UNITS
170	

ACTUAL UNITS
112
112

ACCOMPLISHMENT NARRATIVE: AS OF JUNE 30, 2008 THIS PROJECT IS 100% COMPLETE. 1,035 HOURS OF HAND ICAP ACCESS AND HOME REPAIRS WERE PROVIDED TO 112 SENIORS AND DISABLED ADULTS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

ATTACHMENT D

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM

DATE: 09-17-08  
TIME: 13:01  
PAGE: 23

CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007  
07-01-2007 TO 06-30-2008  
SANTA BARBARA, CA

PGM YEAR: 2007  
PROJECT: 0017 - FOODBANK COOLER/FREEZER  
ACTIVITY: 406 - FOODBANK  
STATUS: COMPLETED 05-19-08

LOCATION:

4554 HOLLISTER AVENUE  
SANTA BARBARA, CA 93110

FINANCING:

INITIAL FUNDING DATE: 11-20-07  
ACTIVITY ESTIMATE: 149,000.00  
FUNDED AMOUNT: 149,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 149,000.00  
DRAWN IN PGM YR: 149,000.00

NUMBER OF PERSONS ASSISTED:

TOT EXTREMELY LOW: TOTAL  
44,447  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 44,447  
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2007 11 - PUBLIC FACILITIES  
TOTAL:

PROPOSED UNITS ACTUAL TYPE  
1 11 - PUBLIC FACILITIES  
1

ACTUAL UNITS  
1  
1

ACCOMPLISHMENT NARRATIVE:

THIS PROJECT IS 100% COMPLETE, THE NEW COOLER/FREEZER WAS INSTALLED AND IS OPERATIONAL.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: SUSTAINABILITY

MATRIX CODE: 03E REG CITATION: 570.201 (C) NATIONAL OBJ: LMC

DESCRIPTION:

REPLACE COOLER/FREEZER IN ORDER TO PROVIDE FOOD TO LOW-INCOME INDIVIDUALS.

	TOTAL #	#HISPANIC
WHITE:	37,659	25,183
BLACK/AFRICAN AMERICAN:	1,866	0
ASIAN:	771	0
AMERICAN INDIAN/ALASKAN NATIVE:	450	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	3,701	0
TOTAL:	44,447	25,183

ATTACHMENT D

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM

DATE: 09-17-08  
TIME: 13:01  
PAGE: 24

CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007

07-01-2007 TO 06-30-2008

SANTA BARBARA, CA

PGM YEAR: 2007  
PROJECT: 0018 - GIRLS INCORPORATED PLAYGROUND  
ACTIVITY: 407 - GIRLS INC. PLAYGROUND  
STATUS: COMPLETED 05-13-08

LOCATION:

531 EAST ORTEGA STREET  
SANTA BARBARA, CA 93103

FINANCING:

INITIAL FUNDING DATE: 11-20-07  
ACTIVITY ESTIMATE: 24,800.00  
FUNDED AMOUNT: 24,800.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 24,800.00  
DRAWN IN PGM YR: 24,800.00

NUMBER OF PERSONS ASSISTED:

TOT EXTREMELY LOW: TOTAL  
TOT LOW: 101  
TOT MOD: 57  
TOT NON LOW MOD: 33  
TOTAL: 29  
PERCENT LOW / MOD: 220  
86.80

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2007 11 - PUBLIC FACILITIES  
TOTAL:

ACCOMPLISHMENT NARRATIVE:

THIS PROJECT IS 100% COMPLETE. THE PLAY STRUCTURE HAS BEEN INSTALLED A  
ND IS IN USE.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: SUSTAINABILITY

MATRIX CODE: 03E REG CITATION: 570.201(C) NATIONAL OBJ: LMC

DESCRIPTION:

REPLACE OLD PLAY STRUCTURE FOR LOW-INCOME YOUNG GIRLS WHO USE THE PROGRAM.

	TOTAL #	#HISPANIC
WHITE:	199	156
BLACK/AFRICAN AMERICAN:	9	0
ASIAN:	4	0
AMERICAN INDIAN/ALASKAN NATIVE:	4	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	4	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	220	156

PROPOSED UNITS ACTUAL TYPE

1 11 - PUBLIC FACILITIES  
1

ACTUAL UNITS

1  
1

ATTACHMENT D  
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007  
07-01-2007 TO 06-30-2008  
SANTA BARBARA, CA

PGM YEAR: 2007  
PROJECT: 0019 - TRANSITION HOUSE  
ACTIVITY: 408 - TRANSITION HOUSE  
STATUS: COMPLETED 06-30-08  
LOCATION: 434 EAST ORTEGA STREET  
SANTA BARBARA, CA 93101  
MATRIX CODE: 05  
REG CITATION: 570.201(E)  
NATIONAL OBJ: LMC

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY

DESCRIPTION:  
PROVIDE TRANSITIONAL HOUSING FOR HOMELESS FAMILIES WITH CHILDREN INCLUDING  
ON-SITE AND REFERRAL SUPPORTIVE SOCIAL SERVICES TO FACILITATE SUCCESSFUL  
TRANSITION TO HOUSING.

FINANCING:  
INITIAL FUNDING DATE: 11-20-07  
ACTIVITY ESTIMATE: 36,950.00  
FUNDED AMOUNT: 36,950.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 36,950.00  
DRAWN IN PGM YR: 36,950.00  
NUMBER OF PERSONS ASSISTED:  
TOT EXTREMELY LOW: TOTAL 324  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 324  
PERCENT LOW / MOD: 100.00  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC  
WHITE: 276 195  
BLACK/AFRICAN AMERICAN: 31 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 8 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 3 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 6 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0

TOTAL: 324 195

ACCOMPLISHMENTS BY YEAR:  
REPORT YEAR PROPOSED TYPE  
2007 01 - PEOPLE (GENERAL)  
TOTAL:

PROPOSED UNITS ACTUAL TYPE  
364 01 - PEOPLE (GENERAL)  
364

ACTUAL UNITS  
324  
324

ACCOMPLISHMENT NARRATIVE: AS OF JUNE 30, 2008 THIS PROJECT IS COMPLETE. 22,063 SHELTER NIGHTS, 7  
4,308 MEALS, AND 3,059 INFANT CARE DAYS WERE PROVIDED. ALSO 319 INDIVI  
DUALS RECEIVED ANTI-POVERTY SERVICES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*



ATTACHMENT D

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007  
07-01-2007 TO 06-30-2008  
SANTA BARBARA, CA

DATE: 09-17-08  
TIME: 13:01  
PAGE: 26

PGM YEAR: 2007  
PROJECT: 0020 - WOMEN'S ECONOMIC VENTURES  
ACTIVITY: 409 - WOMEN'S ECONOMIC VENTURES  
STATUS: COMPLETED 06-30-08

LOCATION:  
333 SOUTH SALINAS STREET  
SANTA BARBARA, CA 93103

FINANCING:  
INITIAL FUNDING DATE: 11-20-07  
ACTIVITY ESTIMATE: 122,000.00  
FUNDED AMOUNT: 122,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 122,000.00  
DRAWN IN PGM YR: 122,000.00

NUMBER OF PERSONS ASSISTED:

TOT EXTREMELY LOW: 57  
TOT LOW: 13  
TOT MOD: 31  
TOT NON LOW MOD: 106  
TOTAL: 207  
PERCENT LOW / MOD: 48.70

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2007 08 - BUSINESSES  
TOTAL:

ACCOMPLISHMENT NARRATIVE:

AS OF JUNE 30, 2008 THIS PROJECT IS COMPLETE. 69 CLIENTS RECEIVED SELF EMPLOYMENT TRAINING CLASSES, 125 PERSONS RECEIVED ADVANCED TRAINING AND ND FOLLOW-UP SUPPORT, 194 PERSONS RECEIVED TECHNICAL ASSISTANCE AND BUSINESS COUNSELING AND 5 LOANS WERE MADE TO NEW OR EXISTING BUSINESSES.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
OUTCOME: AFFORDABILITY

MATRIX CODE: 18C REG CITATION: 570.201(O) NATIONAL OBJ: LMC

DESCRIPTION:

PROVIDE TRAINING, CAPITAL AND TECHNICAL ASSISTANCE TO LOW AND MODERATE INCOME BUSINESS OWNERS.

	TOTAL #	#HISPANIC
WHITE:	193	28
BLACK/AFRICAN AMERICAN:	3	0
ASIAN:	6	0
AMERICAN INDIAN/ALASKAN NATIVE:	3	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOTAL:

207 28

PROPOSED UNITS ACTUAL TYPE  
6 08 - BUSINESSES  
6

ACTUAL UNITS  
5  
5

ATTACHMENT D

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007  
07-01-2007 TO 06-30-2008  
SANTA BARBARA, CA

DATE: 09-17-08  
TIME: 13:01  
PAGE: 27

PGM YEAR: 2007  
PROJECT: 0013 - HRLP SINGLE UNIT REHABILITATION  
ACTIVITY: 410 - HRLP ADMINISTRATION  
STATUS: COMPLETED 06-30-08  
LOCATION:

630 GARDEN STREET  
SANTA BARBARA, CA 93101

FINANCING:

INITIAL FUNDING DATE: 11-20-07  
ACTIVITY ESTIMATE: 178,595.41  
FUNDED AMOUNT: 178,595.41  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 178,595.41  
DRAWN IN PGM YR: 178,595.41

NUMBER OF HOUSEHOLDS ASSISTED:

TOT EXTREMELY LOW:	OWNER	RENTER	TOTAL
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0.00	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2007	10 - HOUSING UNITS
TOTAL:	

ACCOMPLISHMENT NARRATIVE:

AS OF JUNE 30, 2008 THE PROJECT IS COMPLETE. THE HRLP PROGRAM WAS SUCCESSFULLY ADMINISTERED.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

DESCRIPTION:

ADMINISTER THE HOUSING REHABILITATION LOAN PROGRAM.

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

WHITE:	TOTAL #	#HISPANIC
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

PROPOSED UNITS	ACTUAL TYPE
0	10 - HOUSING UNITS
0	

ACTUAL UNITS  
0  
0

## ATTACHMENT D

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007

DATE: 09-17-08  
TIME: 13:01  
PAGE: 28

07-01-2007 TO 06-30-2008

SANTA BARBARA, CA

PGM YEAR: 2007  
PROJECT: 0013 - HRLP SINGLE UNIT REHABILITATION  
ACTIVITY: 411 - 969 ISLETA  
STATUS: COMPLETED 06-30-08  
LOCATION:

969 ISLETA  
SANTA BARBARA, CA 93109

FINANCING: 11-20-07  
INITIAL FUNDING DATE: 11-20-07  
ACTIVITY ESTIMATE: 517.16  
FUNDED AMOUNT: 517.16  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 517.16  
DRAWN IN PGM YR: 517.16

## NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	1	0	1
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	1	0	1
PERCENT LOW / MOD:	100.00	0.00	100.00

TOTAL FEMALE HEADED: 1

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
TOTAL:		1		1

## ACCOMPLISHMENT NARRATIVE:

THIS PROJECT IS COMPLETE. GROUND FAULT CIRCUIT BREAKERS WERE INSTALLED IN THE GARAGE AND AT EXTERIOR RECEPTACLES, SMOKE DETECTORS WERE INSTALLED AND THE WATER HEATER WAS BONDED.

## EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

## DESCRIPTION:

## SINGLE UNIT REHABILITATION

	TOTAL #	#HISPANIC
WHITE:	1	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	1	0

ATTACHMENT D

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007  
07-01-2007 TO 06-30-2008  
SANTA BARBARA, CA

DATE: 09-17-08  
TIME: 13:01  
PAGE: 29

PGM YEAR: 2007  
PROJECT: 0013 - HRLP SINGLE UNIT REHABILITATION  
ACTIVITY: 412 - 614 DEL MONTE  
STATUS: COMPLETED 06-30-08  
LOCATION:

614 DEL MONTE  
SANTA BARBARA, CA 93101

FINANCING:  
INITIAL FUNDING DATE: 11-21-07  
ACTIVITY ESTIMATE: 48,189.04  
FUNDED AMOUNT: 48,189.04  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 48,189.04  
DRAWN IN PGM YR: 48,189.04

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	1	0	1
TOT NON LOW MOD:	0	0	0
TOTAL:	1	0	1
PERCENT LOW / MOD:	100.00	0.00	100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE:

THIS PROJECT IS COMPLETE. A NEW DRIVEWAY REPLACED A PARKING AREA THAT  
POSED A TRIP-HAZARD, AND A CONCRETE APRON WAS BUILT FOR DRAINAGE. OTHE  
R IMPROVEMENTS ARE: NEW WINDOWS, NEW ROOF, EXTERIOR PAINTING, NEW GUTT  
ERS AND FENCING.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:

SINGLE UNIT REHABILITATION

	TOTAL #	#HISPANIC
WHITE:	1	1
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	1	1

ATTACHMENT D

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM

DATE: 09-17-08  
TIME: 13:01  
PAGE: 30

CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007

07-01-2007 TO 06-30-2008

SANTA BARBARA, CA

PGM YEAR: 2007  
PROJECT: 0013 - HRLP SINGLE UNIT REHABILITATION  
ACTIVITY: 414 - 52 SKYLINE CIRCLE  
STATUS: UNDERWAY

LOCATION: 52 SKYLINE CIRCLE  
SANTA BARBARA, CA 93109

FINANCING:  
INITIAL FUNDING DATE: 02-27-08  
ACTIVITY ESTIMATE: 95,000.00  
FUNDED AMOUNT: 95,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 41,979.81  
DRAWN IN PGM YR: 41,979.81

NUMBER OF HOUSEHOLDS ASSISTED:

TOT EXTREMELY LOW:	OWNER	RENTER
TOT LOW:	0	0
TOT MOD:	0	0
TOT NON LOW MOD:	0	0
TOTAL:	0	0
PERCENT LOW / MOD:	0.00	0.00
TOTAL FEMALE HEADED:	0	

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2007	10 - HOUSING UNITS
TOTAL:	

PROPOSED UNITS	ACTUAL TYPE
1	10 - HOUSING UNITS
1	

ACTUAL UNITS  
0  
0

ACCOMPLISHMENT NARRATIVE:

AS OF JUNE 30, 2008 THE PROJECT IS PROGRESSING. THE FOUNDATION WORK, INCLUDING INSTALLATION OF HELICAL PIERS AND CONCRETE GRADE BEAMS, HAVE BEEN COMPLETED. THIS PROJECT IS EXPECTED TO BE COMPLETED BY JUNE 30, 2009.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:

SINGLE UNIT REHABILITATION

WHITE:	TOTAL #	#HISPANIC
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0
PERCENT LOW / MOD:	0.00	0.00





ATTACHMENT D  
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007  
07-01-2007 TO 06-30-2008  
SANTA BARBARA, CA

IDIS - C04PR03

PGM YEAR: 2007  
PROJECT: 0013 - HRLP SINGLE UNIT REHABILITATION  
ACTIVITY: 416 - 207 VIA SEVILLA  
STATUS: COMPLETED 06-30-08  
LOCATION: 207 VIA SEVILLA  
SANTA BARBARA, CA 93109  
FINANCING: 06-02-08  
INITIAL FUNDING DATE: 06-02-08  
ACTIVITY ESTIMATE: 33,000.00  
FUNDED AMOUNT: 33,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 33,000.00  
DRAWN IN PGM YR: 33,000.00

DESCRIPTION:  
SINGLE UNIT REHABILITATION

WHITE:	TOTAL #	#HISPANIC
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL	0	0
TOT EXTREMELY LOW:	0	0
TOT LOW:	0	0
TOT MOD:	1	0
TOT NON LOW MOD:	0	0
TOTAL:	1	0
PERCENT LOW / MOD:	100.00	0.00
TOTAL FEMALE HEADED:	0	0

ACCOMPLISHMENTS BY YEAR:  
REPORT YEAR PROPOSED TYPE  
2007 10 - HOUSING UNITS  
TOTAL:

PROPOSED UNITS ACTUAL TYPE  
1 10 - HOUSING UNITS  
1

ACTUAL UNITS  
1  
1

ACCOMPLISHMENT NARRATIVE: AS OF JUNE 30, 2008 THIS PROJECT IS COMPLETE. A NEW ROOF WAS INSTALLED

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*



ATTACHMENT D

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM

DATE: 09-17-08  
TIME: 13:01  
PAGE: 34

CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007

07-01-2007 TO 06-30-2008

SANTA BARBARA, CA

PGM YEAR: 2007

PROJECT: 0013 - HRLP SINGLE UNIT REHABILITATION

ACTIVITY: 418 - 821 E. CARRILLO ST.

STATUS: UNDERWAY

LOCATION:

821 E. CARRILLO ST.

SANTA BARBARA, CA 93101

FINANCING:

INITIAL FUNDING DATE: 07-31-08

ACTIVITY ESTIMATE: 14,000.00

FUNDED AMOUNT: 14,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 350.00

DRAWN IN PGM YR: 350.00

NUMBER OF HOUSEHOLDS ASSISTED:

TOT EXTREMELY LOW: 0

TOT LOW: 0

TOT MOD: 0

TOT NON LOW MOD: 0

TOTAL: 0

PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

OWNER RENTER

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING

OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

DESCRIPTION:

SINGLE UNIT REHABILITATION

TOTAL #

#HISPANIC

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

PROPOSED UNITS ACTUAL TYPE

1 10 - HOUSING UNITS

1 1

1 1

1 1

1 1

1 1

1 1

1 1

1 1

1 1

1 1

1 1

1 1

1 1

1 1

1 1

1 1

1 1

1 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2007 10 - HOUSING UNITS

TOTAL:

ACTUAL UNITS

0

0

ACCOMPLISHMENT NARRATIVE: AS OF JUNE 30, 2008 THIS PROJECT IS IN THE VERY EARLY STAGES. THE LOAN WAS APPROVED AND IS EXPECTED TO BE COMPLETED BY JUNE 30, 2009.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

ATTACHMENT D  
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007  
07-01-2007 TO 06-30-2008  
SANTA BARBARA, CA

DATE: 09-17-08  
TIME: 13:01  
PAGE: 35

TOTAL ACTIVITY ESTIMATE	:	10,988,659.67
TOTAL FUNDED AMOUNT	:	10,663,659.67
TOTAL AMOUNT DRAWN THRU PGM YR	:	10,531,543.10
TOTAL AMOUNT DRAWN IN PGM YR	:	1,825,848.49

# ATTACHMENT E

IDIS - C04PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2007  
07-01-2007 TO 06-30-2008  
SANTA BARBARA, CA

DATE: 09-17-08  
TIME: 20:31  
PAGE: 1

## PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR  
02 ENTITLEMENT GRANT  
03 SURPLUS URBAN RENEWAL  
04 SECTION 108 GUARANTEED LOAN FUNDS  
05 CURRENT YEAR PROGRAM INCOME  
06 RETURNS  
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE  
08 TOTAL AVAILABLE (SUM, LINES 01-07)

1,260,317.54  
1,106,707.00  
0.00  
0.00  
282,717.69  
0.00  
16,544.81 (1)  
2,666,287.04

## PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION  
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT  
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)  
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION  
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS  
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES  
15 TOTAL EXPENDITURES (SUM, LINES 11-14)  
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)

1,567,352.57  
0.00  
1,567,352.57  
258,495.92  
0.00  
0.00  
1,825,848.49  
840,438.55

## PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS  
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING  
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES  
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT  
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)  
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)

0.00  
311,625.70  
1,255,725.87  
0.00  
1,567,352.57  
100.00%

## LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS (PY) COVERED IN CERTIFICATION  
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION  
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS  
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)

PY PY  
0.00  
0.00  
0.00%

## (1) Adjustments to Accrue Current Year Program Income:

Housing Rehab Loan Program Prior Year Posted 8-14-07 (24,647.93)  
Housing Rehab Loan Program Current Year Posted 7-7&30-08 35,630.04  
Women's Economic Ventures Prior Year Posted 8-15-07 (1,568.23)  
Women's Economic Ventures Current Year Posted 7-31-08 7,130.93  
Adjustment Included on Line 07: 16,544.81

## Program Income per Line 05:

Adjustment per Line 07: 282,717.69  
Total Current Year Program Income 16,544.81  
Housing Rehab Loan Program 279,991.34  
Women's Economic Ventures 19,271.16  
Total \$299,262.50

# ATTACHMENT E

IDIS - C04PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2007  
07-01-2007 TO 06-30-2008  
SANTA BARBARA, CA

DATE: 09-17-08  
TIME: 20:31  
PAGE: 2

## PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	166,006.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	166,006.00
32	ENTITLEMENT GRANT	1,106,707.00
33	PRIOR YEAR PROGRAM INCOME	590,348.60
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	-79,666.30 (2)
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,617,389.30
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.26%

## PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	258,495.92
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	258,495.92
42	ENTITLEMENT GRANT	1,106,707.00
43	CURRENT YEAR PROGRAM INCOME	282,717.69
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	16,544.81 (3)
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,405,969.50
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.39%

## (2) Adjustments to Accrue Prior Year Program Income:

Housing Rehab Loan Program Posted 8-10-06	(101,590.74)
Housing Rehab Loan Program Posted 8-14-07	24,647.93
Women's Economic Ventures Posted 8-8-06	(4,291.72)
Women's Economic Ventures Posted 8-15-07	1,568.23
Adjustment Included on Line 07:	(79,666.30)

## Prior Year Program Income per Line 33:

Adjustment per Line 34:	590,348.60
Total Prior Year Program Income	(79,666.30)
Housing Rehab Loan Program	\$510,682.30
Women's Economic Ventures	506,332.14
Total	4,350.16
	\$510,682.30

(3) See Note (1) on Page 1.



ATTACHMENT E

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2007  
07-01-2007 TO 06-30-2008  
SANTA BARBARA, CA

DATE: 09-17-08  
TIME: 20:31  
PAGE: 3

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

## ATTACHMENT E

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2005	0017	359	SAN PASCUAL-HOUSING REHABILITATION	14B	LMH	990.01
2005	0017	359	SAN PASCUAL-HOUSING REHABILITATION	14B	LMH	55,384.40
2005	0017	359	SAN PASCUAL-HOUSING REHABILITATION	14B	LMH	23,265.00
2005	0017	359	SAN PASCUAL-HOUSING REHABILITATION	14B	LMH	46,777.02
2005	0017	359	SAN PASCUAL-HOUSING REHABILITATION	14B	LMH	2,861.41
2005	0017	359	SAN PASCUAL-HOUSING REHABILITATION	14B	LMH	28,038.86
2005	0017	359	SAN PASCUAL-HOUSING REHABILITATION	14B	LMH	17,392.41
2005	0017	368	TRANSITION HOUSE-SALINAS STREET	14B	LMH	2,318.00
2006	0014	391	SARAH HOUSE	14B	LMH	1,335.34
2006	0014	391	SARAH HOUSE	14B	LMH	27,236.70
2006	0014	391	SARAH HOUSE	14B	LMH	999.50
2006	0014	391	SARAH HOUSE	14B	LMH	23,463.00
2006	0014	391	SARAH HOUSE	14B	LMH	3,405.23
2006	0014	391	SARAH HOUSE	14B	LMH	14,684.14
2006	0014	391	SARAH HOUSE	14B	LMH	32,333.36
2006	0014	391	SARAH HOUSE	14B	LMH	31,141.32
TOTAL:						311,625.70

## ATTACHMENT E

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2007  
07-01-2007 TO 06-30-2008  
SANTA BARBARA, CA

DATE: 09-17-08  
TIME: 20:31  
PAGE: 5

## LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2004	0015	333	1309 ENSENADA	14A	LMH	7,399.07
2004	0015	333	1309 ENSENADA	14A	LMH	1,620.97
2004	0015	333	1309 ENSENADA	14A	LMH	91.72
2004	0015	333	1309 ENSENADA	14A	LMH	33.94
2005	0013	355	NIP-ORTEGA PARK IMPROVEMENTS	03	LMA	22,798.25
2006	0012	373	CTANIP-BOHNETT PARK IMPROVEMENTS	03	LMA	16,293.73
2006	0012	373	CTANIP-BOHNETT PARK IMPROVEMENTS	03	LMA	98,080.60
2006	0012	373	CTANIP-BOHNETT PARK IMPROVEMENTS	03	LMA	1,179.83
2006	0012	373	CTANIP-BOHNETT PARK IMPROVEMENTS	03	LMA	3,964.23
2006	0012	373	CTANIP-BOHNETT PARK IMPROVEMENTS	03	LMA	11,071.43
2006	0014	388	106 JUANA MARIA	14A	LMH	15,722.53
2006	0014	388	106 JUANA MARIA	14A	LMH	41,978.70
2006	0014	388	106 JUANA MARIA	14A	LMH	21,857.17
2006	0014	388	106 JUANA MARIA	14A	LMH	14,987.70
2006	0014	388	106 JUANA MARIA	14A	LMH	2,835.00
2006	0014	390	1222 MIRAMONTE DRIVE	14A	LMH	15,292.58
2006	0014	390	1222 MIRAMONTE DRIVE	14A	LMH	5,155.30
2006	0014	390	1222 MIRAMONTE DRIVE	14A	LMH	13,583.60
2006	0014	390	1222 MIRAMONTE DRIVE	14A	LMH	6,311.60
2007	0002	397	CASA ESPERANZA	05	LMC	38,065.50
2007	0002	397	CASA ESPERANZA	05	LMC	10,320.00
2007	0002	397	CASA ESPERANZA	05	LMC	5,160.00
2007	0002	397	CASA ESPERANZA	05	LMC	5,160.00
2007	0002	397	CASA ESPERANZA	05	LMC	10,320.00
2007	0003	398	CATHOLIC CHARITIES	05	LMC	5,226.64
2007	0003	398	CATHOLIC CHARITIES	05	LMC	2,768.01
2007	0003	398	CATHOLIC CHARITIES	05	LMC	1,733.34
2007	0003	398	CATHOLIC CHARITIES	05	LMC	3,252.01
2007	0004	399	CIYMCA-NOAH'S ANCHORAGE	05D	LMC	6,240.00
2007	0004	399	CIYMCA-NOAH'S ANCHORAGE	05D	LMC	2,080.00
2007	0004	399	CIYMCA-NOAH'S ANCHORAGE	05D	LMC	10,400.00
2007	0004	399	CIYMCA-NOAH'S ANCHORAGE	05D	LMC	6,240.00
2007	0009	396	AIDS HOUSING SANTA BARBARA	05	LMC	8,320.00
2007	0009	396	AIDS HOUSING SANTA BARBARA	05	LMC	4,160.00
2007	0009	396	AIDS HOUSING SANTA BARBARA	05	LMC	4,160.00
2007	0009	396	AIDS HOUSING SANTA BARBARA	05	LMC	8,320.00
2007	0012	393	ACCESS RAMPS	03	LMA	20,763.42
2007	0012	393	ACCESS RAMPS	03	LMA	29,088.70
2007	0012	394	WESTSIDE CENTER IMPROVEMENTS	03	LMA	14,493.00

# ATTACHMENT E

2007	0012	394	WESTSIDE CENTER IMPROVEMENTS	03	LMA	5,363.13
2007	0012	395	FRANKLIN CENTER IMPROVEMENTS	03	LMA	2,555.42
2007	0012	395	FRANKLIN CENTER IMPROVEMENTS	03	LMA	9,583.33
2007	0013	410	HRLP ADMINISTRATION	14A	LMH	1,137.77
2007	0013	410	HRLP ADMINISTRATION	14A	LMH	11,581.77
2007	0013	410	HRLP ADMINISTRATION	14A	LMH	13,198.71
2007	0013	410	HRLP ADMINISTRATION	14A	LMH	13,240.78
2007	0013	410	HRLP ADMINISTRATION	14A	LMH	24,309.44
2007	0013	410	HRLP ADMINISTRATION	14A	LMH	8,849.79
2007	0013	410	HRLP ADMINISTRATION	14A	LMH	14,951.28
2007	0013	410	HRLP ADMINISTRATION	14A	LMH	9,937.76
2007	0013	410	HRLP ADMINISTRATION	14A	LMH	56,392.96
2007	0013	410	HRLP ADMINISTRATION	14A	LMH	10,553.78
2007	0013	410	HRLP ADMINISTRATION	14A	LMH	4,049.25
2007	0013	410	HRLP ADMINISTRATION	14A	LMH	10,392.12
2007	0013	411	969 ISLETA	14A	LMH	517.16
2007	0013	412	614 DEL MONTE	14A	LMH	905.34
2007	0013	412	614 DEL MONTE	14A	LMH	21,487.20
2007	0013	412	614 DEL MONTE	14A	LMH	15,238.80
2007	0013	412	614 DEL MONTE	14A	LMH	10,557.70
2007	0013	414	52 SKYLINE CIRCLE	14A	LMH	5,259.42
2007	0013	414	52 SKYLINE CIRCLE	14A	LMH	32,565.00
2007	0013	414	52 SKYLINE CIRCLE	14A	LMH	405.39
2007	0013	414	52 SKYLINE CIRCLE	14A	LMH	3,750.00
2007	0013	415	1022 E. MASON ST.	14A	LMH	876.00
2007	0013	415	1022 E. MASON ST.	14A	LMH	475.00
2007	0013	415	1022 E. MASON ST.	14A	LMH	18,429.00
2007	0013	416	207 VIA SEVILLA	14A	LMH	3,265.00
2007	0013	416	207 VIA SEVILLA	14A	LMH	350.00
2007	0013	416	207 VIA SEVILLA	14A	LMH	29,385.00
2007	0013	417	2210 CHUMA ROAD	14A	LMH	928.90
2007	0013	417	2210 CHUMA ROAD	14A	LMH	8,710.10
2007	0013	418	821 E. CARRILLO ST.	14A	LMH	350.00
2007	0015	404	DOMESTIC VIOLENCE SOLUTIONS	05G	LMC	8,799.00
2007	0015	404	DOMESTIC VIOLENCE SOLUTIONS	05G	LMC	8,506.66
2007	0015	404	DOMESTIC VIOLENCE SOLUTIONS	05G	LMC	2,933.00
2007	0015	404	DOMESTIC VIOLENCE SOLUTIONS	05G	LMC	8,799.00
2007	0015	404	DOMESTIC VIOLENCE SOLUTIONS	05G	LMC	6,158.34
2007	0016	405	FAMILY SERVICE AGENCY-SAIL	14A	LMH	13,900.00
2007	0016	405	FAMILY SERVICE AGENCY-SAIL	14A	LMH	13,900.00
2007	0016	405	FAMILY SERVICE AGENCY-SAIL	14A	LMH	13,900.00
2007	0017	406	FOODBANK	03E	LMC	20,325.00
2007	0017	406	FOODBANK	03E	LMC	128,675.00
2007	0018	407	GIRLS INC. PLAYGROUND	03E	LMC	4,200.00
2007	0018	407	GIRLS INC. PLAYGROUND	03E	LMC	4,200.00
2007	0018	407	GIRLS INC. PLAYGROUND	03E	LMC	14,340.00
2007	0018	407	GIRLS INC. PLAYGROUND	03E	LMC	2,060.00
2007	0019	408	TRANSITION HOUSE	05	LMC	12,316.66
2007	0019	408	TRANSITION HOUSE	05	LMC	7,233.36
2007	0019	408	TRANSITION HOUSE	05	LMC	5,083.32
2007	0019	408	TRANSITION HOUSE	05	LMC	12,316.66
2007	0020	409	WOMEN'S ECONOMIC VENTURES	18C	LMC	10,166.64

# ATTACHMENT E

2007	0020	409	WOMEN'S ECONOMIC VENTURES	18C	LMC	11,500.00
2007	0020	409	WOMEN'S ECONOMIC VENTURES	18C	LMC	5,083.32
2007	0020	409	WOMEN'S ECONOMIC VENTURES	18C	LMC	30,000.00
2007	0020	409	WOMEN'S ECONOMIC VENTURES	18C	LMC	7,624.98
2007	0020	409	WOMEN'S ECONOMIC VENTURES	18C	LMC	50,000.00
2007	0020	409	WOMEN'S ECONOMIC VENTURES	18C	LMC	7,625.06
						-----
TOTAL:						1,255,726.87

CDBG FINANCIAL SUMMARY ATTACHMENT

<b>A. Reconciliation of CDBG Funds (cash balances):</b>		
1.	Unexpended balance (From Attachment E, line #16)	840,439
2.	Add Together:	
	a. Line of Credit balance as of last day of program year:	1,238,185
	b. Cash on hand grantee and subrecipient accounts): (WEV)	44,195
	c. HRLP Program Income (revolving loan fund):	0
	d. Section 108 accounts (contracted funds):	0
	e. Total:	1,282,380
3.	Subtract:	
	a. Grantee and subrecipient CDBG program liabilities (Final Draws) (include any reimbursements due to the grantee/subrecipient from program funds)	(441,941)
	b. Total:	(427,257)
4.	Total Reconciling Balance (line 2e minus line 3b):	840,439
5.	Unreconciled Difference (line 1 minus line 4):	\$0
<b>B. Program Income:</b>		
		\$299,262
1.	Program Income	
	Housing Rehabilitation Revolving Loan Fund	279,991
	Women's Economic Ventures Revolving Loan Fund	19,271
	(Subgrantee)	
2.	Float-funded activities:	N/A
3.	Other loan repayments by category:	N/A
4.	Income received from sale of property:	N/A
<b>C. Prior Period Adjustments:</b>		
		\$0
1.		
	a. Project Name/Number:	N/A
	b. Activity Number:	N/A
	c. Amount:	N/A
<b>D. Loans and other receivable:</b>		
1.	Float-funded activities outstanding:	N/A
2.	Total number of loans outstanding and principal balance owed as of end of reporting period:	
	Single-unit housing rehab. loans:	
	loans outstanding -	138
	principal balance -	\$4,191,286
	Multi-unit housing rehab. loans:	
	loans outstanding -	10
	principal balance -	\$2,692,434
3.	Parcels acquired or improved with CDBG funds that are available for sale:	N/A
4.	Number and amount of loans in default and for which the balance as forgiven or written off during the reporting period:	
	0 loans forgiven/written off totaling	\$ 0
5.	Lump sum drawdown agreement:	N/A

The City is not in violation of HUD's 1/12<sup>th</sup> Program Income Cash Balance rule (570.504) as the amount of Program Income remaining at 6-30-08 is used for our Housing Rehabilitation Revolving Loan Fund and Women's Economic Ventures Revolving Loan Fund.



ATTACHMENT G

IDIS - C04PR56

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM

DATE: 05-13-2008  
TIME: 14:33  
PAGE: 1

CURRENT CDBG TIMELINESS REPORT

GRANTEE: SANTA BARBARA, CA

PGM YEAR	PGM YEAR START DATE	TIMELINESS TEST DATE	CDBG GRANT AMT	LETTER OF CREDIT BALANCE --- UNADJUSTED	ADJUSTED FOR PI	DRAW RATIO UNADJ	ADJ	MINIMUM DISBURSEMENT TO MEET TEST UNADJUSTED	ADJUSTED
2007	07-01-07	05-02-08	1,106,707.00	1,365,737.41	1,406,327.77	1.23	1.27	-----	-----
2008	07-01-08	05-02-09	UNAVAILABLE	1,365,737.41	1,406,327.77	*****	*****	GRANT UNAVAILABLE FOR CALCULATION	

## ATTACHMENT H

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
STATUS OF HOME ACTIVITIES

ALL YEARS

SANTA BARBARA, CA

DATE: 09-18-08  
TIME: 19:25  
PAGE: 1

IDIS ACT ID	ACTIVITY ADDRESS	TOTAL UNITS	HOME UNITS	COMMIT DATE	COMMITTED AMOUNT	DRAWN AMOUNT	PCT	ST*	STATUS DATE
--- NEW CONSTRUCTION ---									
15	1022 E. DE LA GUERRA STREET SANTA BARBARA, CA 93103	7	7	06-30-97	224,000.00	224,000.00	100.0	CP	09-25-98
180	320 SOUTH SALINAS STREET SANTA BARBARA, CA 93103	6	6	06-28-00	480,000.00	480,000.00	100.0	CP	04-30-04
209	705 OLIVE STREET SANTA BARBARA, CA 93101	3	3	04-25-01	150,000.00	150,000.00	100.0	CP	06-30-02
253	210 W. VICTORIA STREET SANTA BARBARA, CA 93101	6	4	07-31-02	501,000.00	501,000.00	100.0	CP	10-18-0
254	21 E ANAPAMU SANTA BARBARA, CA 93101	0	8	09-05-02	1,581,000.00	1,213,656.50	76.7	OP	07-08-08
255	818 GARDEN STREET SANTA BARBARA, CA 93101	11	3	09-17-02	240,000.00	240,000.00	100.0	CP	09-30-04
392	618 SAN PASCUAL SANTA BARBARA, CA 93101	0	0	09-06-07	660,000.00	0.00	0.0	OP	09-06-07
--- REHABILITATION ---									
87	210 WEST VICTORIA STREET SANTA BARBARA, CA 93101	11	5	10-08-97	378,464.00	378,464.00	100.0	CP	08-05-99
334	15 EAST HALEY STREET SANTA BARBARA, CA 93101	81	10	09-21-05	325,000.00	325,000.00	100.0	CP	06-30-08
365	3030 DE LA VINA STREET SANTA BARBARA, CA 93105	5	5	06-15-06	200,000.00	200,000.00	100.0	CP	06-30-08
366	418 SANTA FE PLACE SANTA BARBARA, CA 93101	0	0	06-15-06	400,000.00	161,835.00	40.4	OP	07-08-08
--- ACQUISITION ONLY ---									
9	511 NORTH VOUNTARIO SANTA BARBARA, CA 93101	1	1	06-30-97	63,500.00	63,500.00	100.0	CP	02-27-96
10	1274 WOODMERE ROAD SANTA MARIA, CA 93455	1	1	06-30-97	63,500.00	63,500.00	100.0	CP	04-30-96
11	1910 SAN ANDRES #B SANTA BARBARA, CA 93101	1	1	06-30-97	83,500.00	83,500.00	100.0	CP	04-30-96
12	1010 E MONTECITO ST SANTA BARBARA, CA 93103	1	1	06-30-97	83,500.00	83,500.00	100.0	CP	07-23-96
13	110 S SALINAS #C SANTA BARBARA, CA 93103	1	1	06-30-97	63,500.00	63,500.00	100.0	CP	07-23-96
14	224 W. ORTEGA STREET	6	6	06-30-97	180,000.00	180,000.00	100.0	CP	11-05-96

\*STATUS CODE: CP=COMPLETED FD=FINAL DRAW (DRAWN=FUNDED, BUT ACTIVITY STILL OPEN OP=OPEN (BUDGETED OR UNDERWAY) XX=CANCELED

## ATTACHMENT H

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
STATUS OF HOME ACTIVITIES

ALL YEARS

SANTA BARBARA, CA

DATE: 09-18-08  
TIME: 19:25  
PAGE: 2

IDIS ACT ID	ACTIVITY ADDRESS	TOTAL UNITS	HOME UNITS	COMMIT DATE	COMMITTED AMOUNT	DRAWN AMOUNT	PCT	ST*	STATUS DATE
--- ACQUISITION ONLY ---									
16	SANTA BARBARA, CA 93101	1	1	06-30-97	83,875.00	83,875.00	100.0	CP	12-02-96
17	1027 MIRAMONTE #3 SANTA BARBARA, CA 93109	15	15	06-30-97	249,300.00	249,300.00	100.0	CP	02-14-94
133	521 WEST VICTORIA STREET SANTA BARBARA, CA 93101	1	1	10-13-98	47,191.14	47,191.14	100.0	CP	09-15-99
213	630 GARDEN STREET SANTA BARBARA, CA 93101	6	2	03-29-01	160,000.00	160,000.00	100.0	CP	04-01-00
308	821 EAST FIGUEROA STREET SANTA BARBARA, CA 93103	1	1	06-24-04	183,000.00	183,000.00	100.0	CP	06-30-04
413	106 JUANA MARIA SANTA BARBARA, CA 93103	8	5	11-27-07	741,080.00	741,080.00	100.0	CP	06-30-08
--- ACQUISITION AND REHABILITATION ---									
8	1409 CASTILLO STREET SANTA BARBARA, CA 93101	3	3	06-30-97	219,388.00	219,388.00	100.0	CP	11-29-94
18	933 SAN APSCUAL SANTA BARBARA, CA 93101	6	6	06-30-97	172,940.00	172,940.00	100.0	CP	12-18-95
96	320 SOUTH SALINAS STREET SANTA BARBARA, CA 93103	13	10	02-25-98	555,258.56	555,258.56	100.0	CP	06-30-02
111	322 LADERA STREET SANTA BARBARA, CA 93101	51	3	06-17-98	15,402.00	15,402.00	100.0	CP	09-27-99
145	22 EAST VICTORIA STREET SANTA BARBARA, CA 93101	28	14	07-29-99	700,000.00	700,000.00	100.0	CP	12-31-01
--- ACQUISITION AND NEW CONSTRUCTION ---									
6	2612 MODOC ROAD SANTA BARBARA, CA 93101	11	11	06-30-97	719,920.00	719,920.00	100.0	CP	07-19-99
88	518 EAST CANON PERDIDO SANTA BARBARA, CA 93103-3004	8	8	10-17-97	215,000.00	215,000.00	100.0	CP	09-27-99
212	309 - 319 VOLUNTARIO STREET SANTA BARBARA, CA 93103	20	8	05-23-01	820,000.00	820,000.00	100.0	CP	12-15-04
306	3965 VIA LUCERO SANTA BARBARA, CA 93110	3	3	05-26-04	240,000.00	240,000.00	100.0	CP	06-30-08
--- TENANT-BASED RENTAL ASSISTANCE ---									
386	SANTA BARBARA, CA 93101	36	36	05-25-07	100,000.00	27,357.00	27.3	OP	07-08-08

\*STATUS CODE: CP=COMPLETED FD=FINAL DRAW (DRAWN=FUNDED, BUT ACTIVITY STILL OPEN OP=OPEN (BUDGETED OR UNDERWAY) XX=CANCELED



# Annual Performance Report HOME Program

ATTACHMENT J  
U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 05/31/2007)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to:	Starting	Ending	
HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	7/1/07	6/30/08	9/26/08

## Part I Participant Identification

1. Participant Number MC060536	2. Participant Name City of Santa Barbara		
3. Name of Person completing this report Sue Gray, Community Development Programs Supervisor		4. Phone Number (Include Area Code) 804 564-5461	
5. Address P.O. Box 1990	6. City Santa Barbara	7. State CA	8. Zip Code 93102-1990

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$81,570	2. Amount received during Reporting Period \$3,344	3. Total amount expended during Reporting Period \$15,314	4. Amount expended for Tenant-Based Rental Assistance 0	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 \$69,600
---	---	--	--	---

## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number	4					4
2. Dollar Amount	\$611,951					\$611,951
B. Sub-Contracts						
1. Number						
2. Dollar Amount						
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number	4		4			
2. Dollar Amount	\$611,951		\$611,951			
D. Sub-Contracts						
1. Number						
2. Dollar Amounts						

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	5	All Non-Profit				
2. Dollar Amount	\$1,185,635	Owners				

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired	1	741,080				
2. Businesses Displaced	0					
3. Nonprofit Organizations Displaced	0					
4. Households Temporarily Relocated, not Displaced	0					
Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	0					



**In the Superior Court of California  
In and for the County of Santa Barbara**

**In the Matter of:        City of Santa Barbara - Purchasing  
                                 Public Hearing**


**PROOF OF PUBLICATION  
(2015.5 C.C.P)**

**STATE OF CALIFORNIA}  
                                 ss}.  
County of Santa Barbara}**

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of the Santa Barbara News-Press, a newspaper of general circulation, printed and published daily in the City of Santa Barbara, County of Santa Barbara, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Santa Barbara, State of California, under date of June 9, 1952, 10838 Case Number 47171; that the notice herein mentioned was set in type not smaller than nonpareil and was preceded by words printed in black-face type not smaller than nonpareil, describing in general terms the purport and character of the notice intended to be given; that the notice, of which the annexed is a printed copy, has been published in each regular issue of said Santa Barbara News-Press on the following dates, to-wit: September 10, 2008.

all in the year 2008 I hereby certify (or declare) under penalty of perjury that that foregoing is true and correct.

Executed on this 10th day of September, 2008 at Santa Barbara, California

  
Signature

ATTACHMENT L  
**MEETING AGENDA**

City of Santa Barbara  
**COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE**

Tuesday, September 23, 2008  
Community Development Meeting Room  
630 Garden Street  
(6:00 p.m.)

1. ROLL CALL:

Barbara Allen	___	Veronica Loza	___
Bonnie Elliott	___	Alice O'Connor	___
Michael Getto	___	Ella Surman	___
Karena Jew	___	Josephine Tapia	___
Laura Knight	___	Josephine Torres	___
James Kyriaco, Vice Chair	___	Catherine Woodford, Chair	___

X = Present    A = Absent    E = Excused

2. PUBLIC COMMENT:

Any member of the public may address the Community Development and Human Services Committee (CDHSC) for up to two minutes on a subject within their jurisdiction that is not scheduled for a public hearing before CDHSC. The total time for this item is ten minutes. If you wish to address the CDHSC under this item, please inform the Chair before the meeting is convened.

3. APPROVE MINUTES OF JUNE 24, 2008 MEETING

4. REVIEW CORRESPONDENCE TO CDHSC

5. PUBLIC HEARING ON HUD CONSOLIDATED ANNUAL PERFORMANCE  
EVALUATION REPORT (CAPER) FOR FY 2007-2008

6. PUBLIC HEARING SEEKING INPUT ON 2009-2010 CONSOLIDATED ANNUAL PLAN

7. YEAR END REPORTS ON CDBG AND HUMAN SERVICES FUNDED AGENCIES FY 2007/08

8. APPROVE CDBG/HUMAN SERVICES PROPOSED APPLICATION CHANGES

9. OVERVIEW OF CDBG CAPITAL PROJECT REQUIREMENTS

10. BOB PIERSON PRESENTATION ON MEASURE G – UTILITY USERS TAX

11. UPDATE ON LEGAL AID CAPITAL GRANT CONTINGENCY

12. REQUEST FROM FAMILY SERVICE AGENCY TO AMEND 211 CONTRACT

13. CDHSC VACANCIES AND INCUMBENTS WHOSE TERM ENDS 12-31-08

14. ADMINISTRATIVE ISSUES ON CDBG, HUMAN SERVICES AND HOME PROGRAMS

15. NEW BUSINESS

16. ADJOURNMENT

ASSISTIVE LISTENING AVAILABLE: Voice receivers for the hearing impaired are available for loan in the Land Use Safety Office. Please inform the Chair before the meeting starts if you wish to borrow one.

AMERICAN WITH DISABILITIES ACT: In compliance with Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Housing and Redevelopment Division in advance at 564-5461. Notification at least 48 hours prior to the meeting will enable the City to make reasonable arrangements.

REPORTS: Materials related to an item on this agenda submitted to the CDHSC after distribution of the agenda packet are available for public inspection in the Community Development Department located at 630 Garden St., during normal business hours.

## ATTACHMENT M

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG PERFORMANCE MEASURES REPORT  
PROGRAM YEAR 2007 SANTA BARBARA, CA

IDIS - C04PR83

DATE: 09-18-08  
TIME: 19:34  
PAGE: 1

## Public Facilities and Infrastructure

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Number of Persons Assisted							
with new access to a facility	0	0	0	0	0	0	0
with improved access to a facility	0	60531	0	0	0	0	60531
with access to a facility that is no longer substandard	0	0	0	0	0	0	0
Totals:	0	60531	0	0	0	0	60531
Number of Households Assisted							
with new access to a facility	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0
Totals:	0	0	0	0	0	0	0

## Public Services

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Number of Persons Assisted							
with new (or continuing) access to a service	0	0	0	0	0	0	0
with improved (or continuing) access to a service	5143	0	0	0	0	0	5143
with access to a service that is no longer substandard	0	0	0	0	0	0	0
Totals:	5143	0	0	0	0	0	5143

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG PERFORMANCE MEASURES REPORT  
PROGRAM YEAR 2007 SANTA BARBARA, CA

DATE: 09-18-08  
TIME: 19:34  
PAGE: 2

## Public Services (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Number of Households Assisted with new (or continuing) access to a service	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0
with access to a service that is no longer substandard	0	0	0	0	0	0	0
Totals:	0	0	0	0	0	0	0

## Economic Development

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Total Number of Businesses Assisted	0	0	0	0	0	0	5
Of Total							
New businesses assisted	0	0	0	0	0	0	4
Existing businesses assisted	0	0	0	0	0	0	1
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	1
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	4
Total Number of Jobs Created	0	0	0	0	0	0	0
Types of Jobs Created							
Officials and Managers	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG PERFORMANCE MEASURES REPORT  
 PROGRAM YEAR 2007 SANTA BARBARA, CA

DATE: 09-18-08  
 TIME: 19:34  
 PAGE: 3

## Economic Development (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Sales	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0
Types of Jobs Retained							
Officials and Managers	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0

ATTACHMENT M

IDIS - C04PR83

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG PERFORMANCE MEASURES REPORT  
PROGRAM YEAR 2007 SANTA BARBARA, CA

DATE: 09-18-08  
TIME: 19:34  
PAGE: 4

Economic Development (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Sustain	Access	Afford	Sustain	
Service Workers	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0



## Rehabilitation of Rental Housing

[illegible]

## Construction of Rental Housing

	Create Suitable Living	Provide Decent Housing	Create Economic Opportunities	Total
	Afford	Sustain	Access	Afford Sustain
Total LMH* units	0	0	0	0
Total SB*, URG units	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0
Units qualified as Energy Star	0	0	0	0
Affordable units	0	0	0	0
Of Affordable Units	0	0	0	0
Number occupied by elderly	0	0	0	0
Years of affordability	0	0	0	0
Average number of years of affordability per unit	0	0	0	0
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG PERFORMANCE MEASURES REPORT  
PROGRAM YEAR 2007 SANTA BARBARA, CA

DATE: 09-18-08  
TIME: 19:34  
PAGE: 7

## Owner Occupied Housing Rehabilitation

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Total LMH* units	0	0	119	0	0	0	119
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	0	0	102	0	0	0	102
Brought from substandard to standard condition	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	1	0	0	0	1
Made accessible	0	0	98	0	0	0	98

## Homebuyer Assistance

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Total Households Assisted	0	0	0	0	0	0	0
Of Total:							
Number of first-time homebuyers	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0

## ATTACHMENT M

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG PERFORMANCE MEASURES REPORT  
PROGRAM YEAR 2007 SANTA BARBARA, CA

IDIS - C04PR83

DATE: 09-18-08  
TIME: 19:34  
PAGE: 8

## Development of Homeowner Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
===== Total LMH* units	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0
Of Affordable Units	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0
===== 0	0	0	0	0	0	0	0
=====							

CDBG PERFORMANCE MEASURES REPORT  
PROGRAM YEAR 2007 SANTA BARBARA, CA

Shelter for Homeless Persons							
	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	1676	0	0	0	0	0	1676

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Number of Persons Assisted							
that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0

ATTACHMENT N

IDIS - C04PR84 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT DATE: 09-18-08  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT TIME: 19:40  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM PAGE: 1  
 CDBG STRATEGY AREA, CDFI, AND LOCAL TARGET AREA REPORT  
 SANTA BARBARA, CA  
 Program Year 2007

Local Target Area Number 01	
Local Target Area Name	CITY TARGET AREA NEIGHBORHOOD IMPROVEMENT PROGRAM - Type: Other
	Total
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	0
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM

DATE: 09-18-08  
TIME: 19:46  
PAGE: 1

CDBG

HOUSING PERFORMANCE REPORT - SANTA BARBARA, CA

## PARAMETERS:

REPORT LEVEL - GRANTEE/PJ  
PROGRAM - CDBG  
DATE RANGE - 07-01-2007 - 06-30-2008

OBJECTIVES	OUTCOMES			AFFORDABILITY		SUSTAINABILITY		TOTAL BY OBJECTIVE	
	AVAILABILITY/ ACCESSIBILITY	UNITS	\$	UNITS	\$	UNITS	\$	UNITS	\$
SUITABLE LIVING	0	0	0.00	0	0.00	0	0.00	0	0.00
DECENT HOUSING	148	1,369,081.72		361	4,369,694.70	0	0.00	509	5,738,776.42
ECONOMIC OPPORTUNITY	0	0.00		0	0.00	0	0.00	0	0.00
TOTAL BY OUTCOME	148	1,369,081.72		361	4,369,694.70	0	0.00	509	5,738,776.42

OBJECTIVES	# OF TOTAL UNITS BROUGHT TO PROPERTY STANDARDS		OF THE TOTAL UNITS, THE # OCCUPIED BY HOUSEHOLD <= 80% AMI	
	UNITS	\$	UNITS	\$
SUITABLE LIVING	0	0.00	0	0.00
DECENT HOUSING	0	0.00	508	***
ECONOMIC OPPORTUNITY	0	0.00	0	0.00
TOTAL BY OUTCOME	0	0.00	508	***

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM

DATE: 09-18-08  
TIME: 19:49  
PAGE: 2

HOUSING PERFORMANCE REPORT - SANTA BARBARA, CA

## PARAMETERS:

REPORT LEVEL - GRANTEE/PJ  
PROGRAM - HOME  
DATE RANGE - 07-01-2007 - 06-30-2008  
HOME TENURE TYPE - RENTAL, HOMEBUYER, HOMEOWNER REHAB, TBRA

## OUTCOMES

OBJECTIVES	AVAILABILITY/ ACCESSIBILITY		AFFORDABILITY		SUSTAINABILITY		TOTAL BY OBJECTIVE	
	UNITS	\$	UNITS	\$	UNITS	\$	UNITS	\$
SUITABLE LIVING	0	0.00	0	0.00	0	0.00	0	0.00
DECENT HOUSING	0	0.00	18	1,306,080.00	4	200,000.00	22	1,506,080.00
ECONOMIC OPPORTUNITY	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL BY OUTCOME	0	0.00	18	1,306,080.00	4	200,000.00	22	1,506,080.00

OBJECTIVES	# OF TOTAL UNITS BROUGHT TO PROPERTY STANDARDS		OF THE TOTAL UNITS, THE # OCCUPIED BY HOUSEHOLD <= 80% AMI	
	UNITS	\$	UNITS	\$
SUITABLE LIVING	0	0.00	0	0.00
DECENT HOUSING	22	1,506,080.00	22	1,506,080.00
ECONOMIC OPPORTUNITY	0	0.00	0	0.00
TOTAL BY OUTCOME	22	1,506,080.00	22	1,506,080.00

ATTACHMENT P  
CITY OF SANTA BARBARA  
TABLE 1C

**Summary of Specific Annual Objectives Homeless and Special Needs**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Revised Projection	Actual Number	Percent Completed
<b>SL-1</b>	<b>Availability/Accessibility of Suitable Living Environment</b>							
<b>SL-1.1</b>	To improve the availability/accessibility of living environment for persons with HIV/Aids and other chronic illnesses by providing housing and support services.  Special Needs (AIDS Housing S.B.)	CDBG	Number of Persons with Improved Access	2005	50	50	52	104%
				2006	50	70	51	73%
				2007	50	50	66	132%
				2008	50	50		
				2009	50			
			<b>MULTI-YEAR GOAL</b>		<b>250</b>			
<b>SL-1.2</b>	To improve the availability/accessibility of living environment for homeless persons by providing basic human services and supportive services.  Homeless (Casa Esperanza)	CDBG	Number of Persons with Improved Access	2005	1,000	1,000	845	85%
				2006	1,000	1,000	1,060	106%
				2007	1,000	1,000	1,108	111%
				2008	1,000	1,220		
				2009	1,000			
			<b>MULTI-YEAR GOAL</b>		<b>5,000</b>			
<b>SL-1.3</b>	To improve the availability/accessibility of living environment for people at-risk of homelessness by providing financial assistance and supportive social services, including budget counseling, food, ect).  Homeless (Catholic Charities)	CDBG	Number of Persons with Improved Access	2005	4,880	4,880	3,214	66%
				2006	4,000	4,950	3,303	67%
				2007	4,000	3,600	3,268	91%
				2008	4,000	3,580		
				2009	4,000			
			<b>MULTI-YEAR GOAL</b>		<b>20,880</b>			
<b>SL-1.4</b>	To improve the availability/accessibility of living environment for homeless, disenfranchised and dysfunctional youth by providing shelter and emergency services.  Homeless (Noah's Anchorage)	CDBG	Number of Persons with Improved Access	2005	300	300	214	71%
				2006	200	300	254	85%
				2007	200	300	244	81%
				2008	200	300		
				2009	200			
			<b>MULTI-YEAR GOAL</b>		<b>1,100</b>			

ATTACHMENT P  
CITY OF SANTA BARBARA  
TABLE 1C

## Summary of Specific Annual Objectives Homeless and Special Needs

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Revised Projection	Actual Number	Percent Completed
SL-1.5	To improve the availability/accessibility of living environment for battered women and their children by providing emergency shelter and supportive services.  Special Needs (Domestic Violence Solutions)	CDBG	Number of Persons with Improved Access	2005	184	184	136	74%
				2006	150	184	181	98%
				2007	150	184	133	73%
				2008	150	181		
				2009	150			
			<b>MULTI-YEAR GOAL</b>		<b>784</b>			
SL-1.6	To improve the availability/accessibility of living environment for homeless families with children by providing transitional shelter and supportive services.  Homeless (Transition House)	CDBG	Number of Persons with Improved Access	2005	400	400	326	82%
				2006	350	360	353	98%
				2007	350	364	324	89%
				2008	350	375		
				2009	350			
			<b>MULTI-YEAR GOAL</b>		<b>1,800</b>			
TOTAL SL	TOTAL SUITABLE LIVING ENVIRONMENT	CDBG	• Total Persons	2005	6,814	6,814	4,787	70%
				2006	5,750	6,864	5,202	76%
				2007	5,750	5,498	5,143	94%
				2008	5,750	5,706		
				2009	5,750			
			<b>TOTAL SUITABLE LIVING ENV.</b>		<b>29,814</b>	<b>24,882</b>	<b>15,132</b>	<b>61%</b>

ATTACHMENT P  
CITY OF SANTA BARBARA  
TABLE 2C

**Summary of Specific Annual Objectives Housing and Community Development Needs**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number ConPlan	Revised Projection	Actual Number	Percent Completed
<b>DH-1</b>	<b>Availability/Accessibility of Decent Housing</b>							
<b>DH-1.1</b>	Address the need for available/accessible decent housing by providing rehabilitation to low to moderate-income homeowners.  Housing Rehabilitation (Single Unit)-Owner	CDBG	• Number of Housing Units occupied by low to moderate-income households	2005	10	10	4	40%
				2006	10	10	9	90%
			• Number of Housing Units brought to standard	2007	10	10	8	80%
			• Number of Housing Units made accessible	2008	10	10		
				2009	10			
			<b>MULTI-YEAR GOAL</b>		<b>50</b>			
<b>DH-1.2</b>	Address the need for available/accessible decent housing by providing home repair, maintenance and/or handicap accessibility for low to moderate-income seniors and persons with disabilities.  Housing Rehabilitation (SAIL)-Owner	CDBG	• Number of Housing Units occupied by low to moderate-income households	2005	250	250	201	80%
				2006	200	210	119	90%
			• Number of Housing Units brought to standard	2007	200	170	112	66%
			• Number of Housing Units made accessible	2008	200	120		
				2009	200			
			<b>MULTI-YEAR GOAL</b>		<b>1,050</b>			
<b>DH-1.3</b>	Address the need for available/accessible decent housing by investigating reported cases of discrimination, educating landlords and tenants on fair housing, and providing information and mediation services to landlords and tenants.  Further Fair Housing/Prevent Discrimination	CDBG	• N/A	2005	3,020	3,450	3,050	88%
				2006	3,020	2,725	2,329	85%
				2007	3,020	2,705	1,839	68%
				2008	3,020	1,105		
				2009	3,020			
			<b>MULTI-YEAR GOAL</b>		<b>15,100</b>			

ATTACHMENT P  
CITY OF SANTA BARBARA  
TABLE 2C

**Summary of Specific Annual Objectives Housing and Community Development Needs**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Revised Projection	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing							
DH-2.1	Address the need for affordable decent housing by providing rehabilitation to multi-unit rental housing for low to moderate-income renters.  Housing Rehabilitation (Multi- Unit)-Rental	CDBG	• Number of Housing Units occupied by low to moderate-income households	2005	25	25	47	188%
		HOME		2006	25	25	14	56%
				2007	25	20	116	580%
				2008	25	22		
				2009	25			
			MULTI-YEAR GOAL	125				
DH-2.2	Address the need for affordable decent housing by acquiring and rehabilitating low-income rental and/or owner housing units.  New Affordable Housing-Rental & Owner	HOME	• Total Number of Housing Units	2005	20	20	0	0%
				2006	10	10	0	0%
				2007	10	10	5	50%
				2008	10	10		
				2009	10			
			MULTI-YEAR GOAL	60				
DH-2.3	Address the need for affordable decent housing by constructing low-income rental and homeowner housing units.  New Affordable Housing-Rental & Owner	HOME	• Total Number of Housing Units	2005	30	30	4	13%
				2006	10	25	0	0%
				2007	10	25	3	12%
				2008	10	10		
				2009	10			
			MULTI-YEAR GOAL	70				
DH-2.4	Address the need for affordable decent rental housing by offering security deposit assistance.  New Affordable Housing-Rental	HOME	• Total Number of Households receiving assistance	2005	0	0	0	100%
			• Number of Households receiving short-term assistance	2006	20	20	0	0%
			• Number of Homeless receiving assistance	2007	20	20	36	180%
				2008	20	20		
				2009	20			



ATTACHMENT P  
CITY OF SANTA BARBARA  
TABLE 2C

**Summary of Specific Annual Objectives Housing and Community Development Needs**

Specific Obj- #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Revised Projection	Actual Number	Percent Completed
TOTAL DH	TOTAL DECENT HOUSING	HOME	<ul style="list-style-type: none"> <li>Total Housing Units/Households</li> </ul>	2005	3,355	3,785	3,306	87%
				2006	3,295	3,025	2,471	81%
		CDBG		2007	3,295	2,960	2,119	72%
				2008	3,295	5,277		
				2009	3,295			
			TOTAL DECENT HOUSING		16,535	15,047	7,896	52%

ATTACHMENT P  
CITY OF SANTA BARBARA  
TABLE 2C

**Summary of Specific Annual Objectives Housing and Community Development Needs**

SL-3 Sustainability of Suitable Living Environment								
SL-3.1	To improve the sustainability of the suitable living environment in low to moderate-income areas by providing public facilities and improvements.  Public Facilities	CDBG	Number of Persons with Improved Access	2005	16,000	16,000	18,055	113%
				2006	16,000	16,554	48,870	295%
				2007	16,000	68,033	60,585	90%
				2008	16,000	37,677		
				2009	16,000			
			MULTI-YEAR GOAL		80,000			
TOTAL SL	TOTAL SUITABLE LIVING ENVIRONMENT	CDBG	• Total Persons	2005	22,814	22,814	22,842	100%
				2006	21,750	23,418	54,072	231%
				2007	21,750	73,531	62,704	85%
				2008	21,750	43,383		
				2009	21,750			
			TOTAL SUITABLE LIVING ENV.		109,814	163,146	139,618	86%

ATTACHMENT P  
CITY OF SANTA BARBARA  
TABLE 2C

Summary of Specific Annual Objectives Housing and Community Development Needs

EO-2 Affordability of Economic Opportunity											
EO-2.1	Address the need for affordable economic opportunity for low to moderate-income business owners by providing training, capital and technical assistance.	CDBG	Number of Businesses Assisted				2005	6	6	2	33%
							2006	6	6	4	67%
							2007	6	6	5	83%
		Economic Development (WEV)				2008	6	6			
						2009	6				
						MULTI-YEAR GOAL			30		
TOTAL EO	TOTAL ECONOMIC OPPORTUNITY	CDBG	• Total Businesses				2005	6	6	2	33%
							2006	6	6	4	67%
							2007	6	6	5	83%
						2008	6				
						2009	6				
						TOTAL BUSINESSES			30	18	11

ATTACHMENT P  
CITY OF SANTA BARBARA  
TABLE 3A

**Summary of Specific Annual Objectives Total**

Specific Obj- #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number ConPlan	Revised Projection	Actual Number	Percent Completed
<b>DH-1</b>	<b>Availability/Accessibility of Decent Housing</b>							
<b>DH-1.1</b>	Address the need for available/accessible decent housing by providing rehabilitation to low to moderate-income homeowners.  Housing Rehabilitation (Single Unit)-Owner	CDBG	<ul style="list-style-type: none"> <li>Number of Housing Units occupied by low to moderate-income households</li> <li>Number of Housing Units brought to standard</li> <li>Number of Housing Units made accessible</li> </ul>	2005	10	10	4	40%
				2006	10	10	9	90%
				2007	10	10	8	80%
				2008	10	10		
				2009	10			
			<b>MULTI-YEAR GOAL</b>		<b>50</b>			
<b>DH-1.2</b>	Address the need for available/accessible decent housing by providing home repair, maintenance and/or handicap accessibility for low to moderate-income seniors and persons with disabilities.  Housing Rehabilitation (SAIL)-Owner	CDBG	<ul style="list-style-type: none"> <li>Number of Housing Units occupied by low to moderate-income households</li> <li>Number of Housing Units brought to standard</li> <li>Number of Housing Units made accessible</li> </ul>	2005	250	250	201	80%
				2006	200	210	119	90%
				2007	200	170	112	66%
				2008	200	120		
				2009	200			
			<b>MULTI-YEAR GOAL</b>		<b>1,050</b>			
<b>DH-1.3</b>	Address the need for available/accessible decent housing by investigating reported cases of discrimination, educating landlords and tenants on fair housing, and providing information and mediation services to landlords and tenants.  Further Fair Housing/Prevent Discrimination	CDBG	<ul style="list-style-type: none"> <li>N/A</li> </ul>	2005	3,020	3,450	3,050	88%
				2006	3,020	2,725	2,329	85%
				2007	3,020	2,705	1,839	68%
				2008	3,020	1,105		
				2009	3,020			
			<b>MULTI-YEAR GOAL</b>		<b>15,100</b>			

ATTACHMENT P  
CITY OF SANTA BARBARA  
TABLE 3A

**Summary of Specific Annual Objectives Total**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Revised Projection	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing								
DH-2.1	Address the need for affordable decent housing by providing rehabilitation to multi-unit rental housing for low to moderate-income renters.  Housing Rehabilitation (Multi- Unit)-Rental	CDBG	<ul style="list-style-type: none"><li>Number of Housing Units occupied by low to moderate-income households</li><li>Number of Housing Units brought to standard</li><li>Number of Housing Units made accessible</li></ul> <b>MULTI-YEAR GOAL</b>	2005	25	25	47	188%
		HOME		2006	25	25	14	56%
				2007	25	20	116	580%
				2008	25	22		
				2009	25			
			<b>MULTI-YEAR GOAL</b>		<b>125</b>			
DH-2.2	Address the need for affordable decent housing by acquiring and rehabilitating low-income rental and/or owner housing units.  New Affordable Housing-Rental & Owner	HOME	• Total Number of Housing Units	2005	20	20	0	0%
				2006	10	10	0	0%
				2007	10	10	5	50%
				2008	10	10		
				2009	10			
			<b>MULTI-YEAR GOAL</b>		<b>60</b>			
DH-2.3	Address the need for affordable decent housing by constructing low-income rental and homeowner housing units.  New Affordable Housing-Rental & Owner	HOME	• Total Number of Housing Units	2005	30	30	4	13%
				2006	10	25	0	0%
				2007	10	25	3	12%
				2008	10	10		
				2009	10			
			<b>MULTI-YEAR GOAL</b>		<b>70</b>			
DH-2.4	Address the need for affordable decent rental housing by offering security deposit assistance.  New Affordable Housing-Rental	HOME	<ul style="list-style-type: none"><li>Total Number of Households receiving assistance</li><li>Number of Households receiving short-term assistance</li><li>Number of Homeless receiving assistance</li></ul>	2005	0	0	0	100%
				2006	20	20	0	0%
				2007	20	20	36	180%
				2008	20	20		
				2009	20			

ATTACHMENT P  
CITY OF SANTA BARBARA  
TABLE 3A

Summary of Specific Annual Objectives Total

			MULTI-YEAR GOAL		80			
Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Revised Projection	Actual Number	Percent Completed
TOTAL DH	TOTAL DECENT HOUSING	HOME	• Total Housing Units/Households	2005	3,355	3,785	3,306	87%
				2006	3,295	3,025	2,471	81%
		CDBG		2007	3,295	2,960	2,119	72%
				2008	3,295	5,277		
				2009	3,295			
		TOTAL DECENT HOUSING		16,535	15,047	7,896	52%	



ATTACHMENT P  
CITY OF SANTA BARBARA  
TABLE 3A

**Summary of Specific Annual Objectives Total**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Revised Projection	Actual Number	Percent Completed
<b>SL-1</b>	<b>Availability/Accessibility of Suitable Living Environment</b>							
<b>SL-1.1</b>	To improve the availability/accessibility of living environment for persons with HIV/Aids and other chronic illnesses by providing housing and support services.  Special Needs (AIDS Housing S.B.)	CDBG	Number of Persons with Improved Access	2005	50	50	52	104%
				2006	50	70	51	73%
				2007	50	50	66	132%
				2008	50	50		
				2009	50			
			<b>MULTI-YEAR GOAL</b>		<b>250</b>			
<b>SL-1.2</b>	To improve the availability/accessibility of living environment for homeless persons by providing basic human services and supportive services.  Homeless (Casa Esperanza)	CDBG	Number of Persons with Improved Access	2005	1,000	1,000	845	85%
				2006	1,000	1,000	1,060	106%
				2007	1,000	1,000	1,108	111%
				2008	1,000	1,220		
				2009	1,000			
			<b>MULTI-YEAR GOAL</b>		<b>5,000</b>			
<b>SL-1.3</b>	To improve the availability/accessibility of living environment for people at-risk of homelessness by providing financial assistance and supportive social services, including budget counseling, food, ect).	CDBG	Number of Persons with Improved Access	2005	4,880	4,880	3,214	66%
				2006	4,000	4,950	3,303	67%
				2007	4,000	3,600	3,268	91%
				2008	4,000	3,580		
				2009	4,000			
			<b>MULTI-YEAR GOAL</b>		<b>20,880</b>			
<b>SL-1.4</b>	To improve the availability/accessibility of living environment for homeless, disenfranchised and dysfunctional youth by providing shelter and emergency services.  Homeless (Noah's Anchorage)	CDBG	Number of Persons with Improved Access	2005	300	300	214	71%
				2006	200	300	254	85%
				2007	200	300	244	81%
				2008	200	300		
				2009	200			
			<b>MULTI-YEAR GOAL</b>		<b>1,100</b>			

ATTACHMENT P  
CITY OF SANTA BARBARA  
TABLE 3A

**Summary of Specific Annual Objectives Total**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Revised Projection	Actual Number	Percent Completed
SL-1.5	To improve the availability/accessibility of living environment for battered women and their children by providing emergency shelter and supportive services.  Special Needs (Domestic Violence Solutions)	CDBG	Number of Persons with Improved Access	2005	184	184	136	74%
				2006	150	184	181	98%
				2007	150	184	133	73%
				2008	150	181		
				2009	150			
			<b>MULTI-YEAR GOAL</b>		<b>784</b>			
SL-1.6	To improve the availability/accessibility of living environment for homeless families with children by providing transitional shelter and supportive services.  Homeless (Transition House)	CDBG	Number of Persons with Improved Access	2005	400	400	326	82%
				2006	350	360	353	98%
				2007	350	364	324	89%
				2008	350	375		
				2009	350			
			<b>MULTI-YEAR GOAL</b>		<b>1,800</b>			
<b>SL-3</b>	<b>Sustainability of Suitable Living Environment</b>							
SL-3.1	To improve the sustainability of the suitable living environment in low to moderate-income areas by providing public facilities and improvements.  Public Facilities	CDBG	Number of Persons with Improved Access	2005	16,000	16,000	18,055	113%
				2006	16,000	16,554	48,870	295%
				2007	16,000	68,033	60,585	90%
				2008	16,000	37,677		
				2009	16,000			
			<b>MULTI-YEAR GOAL</b>		<b>80,000</b>			
<b>TOTAL SL</b>	<b>TOTAL SUITABLE LIVING ENVIRONMENT</b>	CDBG	• Total Persons	2005	22,814	22,814	22,842	100%
				2006	21,750	23,418	54,072	231%
				2007	21,750	73,531	62,704	85%
				2008	21,750	43,383		
				2009	21,750			
			<b>TOTAL SUITABLE LIVING ENV.</b>		<b>109,814</b>	<b>163,146</b>	<b>139,618</b>	<b>86%</b>

ATTACHMENT P  
CITY OF SANTA BARBARA  
TABLE 3A

**Summary of Specific Annual Objectives Total**

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Revised Projection	Actual Number	Percent Completed
<b>EO-2</b>	<b>Affordability of Economic Opportunity</b>							
<b>EO-2.1</b>	Address the need for affordable economic opportunity for low to moderate-income business owners by providing training, capital and technical assistance.  Economic Development (WEV)	CDBG	Number of Businesses Assisted	2005	6	6	2	33%
				2006	6	6	4	67%
				2007	6	6	5	83%
				2008	6	6		
				2009	6			
			<b>MULTI-YEAR GOAL</b>		30			
<b>TOTAL EO</b>	<b>TOTAL ECONOMIC OPPORTUNITY</b>	CDBG	<i>Total Businesses</i>	2005	6	6	2	33%
				2006	6	6	4	67%
				2007	6	6	5	83%
				2008	6			
				2009	6			
			<b>TOTAL BUSINESSES</b>		30	18	11	61%